



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3174

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Reduce juvenile crime rules in the target neighborhoods by engaging at-risk youth in activities that teach life skills and promotes employability.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	1,120,000
Fixed Capital Outlay	0
Total State Funds Requested	1,120,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,120,000	10%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	10,300,300	90%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	11,420,300	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	975,000		No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Additional dollars can be be fundraised.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Subcontract with each of the five Florida Children's Initiatives	1,120,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,120,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reduce juvenile crime in the target neighborhoods by engaging at-risk youth in activities that teach life skills and promote employability.

b. What activities and services will be provided to meet the intended purpose of these funds?

Our goal is to intervene early in the lives of at-risk youth and decrease the chance of juvenile arrest and recidivism. We implement national proven programs aimed at reducing the Juvenile crime rate in lower socioeconomic neighborhoods. Some activities include, career exploration, soft skills training, after-school tutoring, conflict resolution, and impulse control.

c. What direct services will be provided to citizens by the appropriation project?



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Direct services include job training, dress for success (work clothing provided), financial literacy courses, college readiness training, conflict resolution training, emotional support courses,

d. Who is the target population served by this project? How many individuals are expected to be served?

201-400 youth are going to be served. People with poor mental health, poor physical health, jobless persons, economically disadvantaged persons, At-risk youth, Homeless youth, grade school students, High school students, University/College student, Currently or formerly incarcerated persons, Drug offenders (in criminal Justice), victims of crime

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

All of these benefits will be measured by one of the following:
 Reduce juvenile arrest rates shown by arrest rates; improve sense of community safety done by community survey; increase youth employment and positive youth activities shown by sign in sheet and pay stubs; decrease in truant behavior shown by school attendance.
 Direct services include job training, dress for success (work clothing provided), financial literacy courses, college readiness training, conflict resolution training, emotional support courses.
 The amount of youth employed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard penalties are adequate.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number