

1. Project Title

2. Senate Sponsor

Program

Darryl Rouson

Recurring

a. If yes, indicate nonrecurring amount per year.

9. Is future funding likely to be requested?

Other funding sources would be explored.

The Florida Senate **Local Funding Initiative Request Fiscal Year 2024-2025**

Florida Youth Leadership, Mentoring and Character Education Pilot

LFIR #3185

3.	Date of Request	11/02/2023						
4.	Project/Program De	escription						
	nationally award-wir Leon. Pinellas and \	eadership, Mentoring nning youth leadership olusia counties. This cultural awareness an	o, mentoring ar	nd character developn otes self-sufficiency.	nent program as a sta life skills, character de	itewide pilot program in evelopment, childhood		
5.	State Agency to re	ceive requested fund	ds Depar	tment of Education				
,	State Agency conta	cted? Yes						
			r Figgal Vacr	2024 2025				
п		recurring Request fo	or Fiscal Tear			1		
_	Type of Funding			Amount				
L	Operations			500,000				
L	Fixed Capital Outlay	1		0				
	Total State Funds I	Requested			500,000			
		F' 11/ 0004	0005 (;					
/. I	otal Project Cost t	or Fiscal Year 2024-	2025 (includir	ig matching funds a	valiable for this proj	ect)		
	Type of Funding			Amount	Percentage			
Ŀ	Total State Funds Requested (from question #6)		ion #6)	500,00	0 100%			
	Matching Funds							
L	Federal				0 0%			
	State (excluding the	amount of this reques	st)		0%			
	Local				0 0%			
	Other				0 0%			
	Total Project Costs for Fiscal Year 2024-2025			500,00	0 100%			
8.	Has this project pro	eviously received sta	ate funding?	Yes				
	Fiscal Year	Amou	nt	Specific	Vetoed			
	(yyyy-yy)	Recurring	Nonrecurring	Appropriation #		1		

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

250,000

Yes

500,000

86

No

Nonrecurring

b. Describe the source of funding that can be used in lieu of state funding.

No

2023-24



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If yes, indicate the amount of funds received and what the funds were used for.

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Complete que	estions 11 a	nd 12 for Fixed	l Capita	al Outlay	Projects	
1. Status of Const a. What is the cu		he project?				
Planning	O Design	Construction	O N/A			
b. Is the project	"shovel ready"	(i.e permitted)?				
c. What is the es	stimated start da	ate of construction?				
d. What is the es	stimated comple	tion date of construc	ction?			

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the

13. Details on how the requested state funds will be expended

relationship between the owners of the facility and the entity.

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study	8% - Accountant and Program Consultants	40,000				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other	50% - Program supplies, materials, travel, printing and statewide collaboration	250,000				
Consultants/Contracted Services/Study	42% - Contracted Program Services and Events	210,000				
Fixed Capital Construction/Major Renovation:						
Construction/Renovation/Land/ Planning Engineering		0				
Total State Funds Requested (must equal total from question #6) 500,000						

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The FL Youth Leadership, Mentoring and Character Program, Inc. is requesting to continue replication of Leon County's Tallahassee Chapter of The Links, Incorporated's nationally award-winning youth leadership, mentoring and character development program as a statewide pilot program in Leon, Pinellas and Volusia counties. This program promotes self-sufficiency, life skills, character development, childhood obesity prevention, cultural awareness and community service while also establishing community-based mentors and scholarships for students.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Curriculum based instruction sessions, educational and cultural site visits and tours, mentoring sessions and childhood obesity prevention engagement will be provided for intended purpose of funds.

c. What direct services will be provided to citizens by the appropriation project?

Educational and life skills instruction, childhood obesity prevention and mentoring support for youth are the direct services that will be provided to citizens.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is economically disadvantaged and at-risk high school students. Between 100 and 150 high school students are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved Physical Health through childhood obesity prevention and healthy lifestyles curriculum instruction and engagement in physical movement and exercise at each program session. Improved Mental Health through a life skills curriculum session. Enriched Cultural Experience through cultural presentation sessions, tours and involvement. Improve Quality of Education through high quality leadership and life skills development, cultural and character education curriculum sessions and exposure to the value and benefits of education. Enhanced economic self-sufficiency through exposure to education's impact on quality of life through curriculum sessions and activities. Criminal/Juvenile Justice System Diversion through a legal rights and responsibilities curriculum session, community mentors and coaching and encouragement. Benefits and outcomes will be measured by Attendance rosters, Student Evaluative Surveys, Parent Evaluative Surveys, Student Pre and Post Program Evaluations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Performance penalties may include reduction in program appropriations commensurate with deliverable(s) not met or a repayment requirement.

15. Requester Contact	t Informati	ion					
a. First Name	Linda G.		Last Name	Dilworth			
b. Organization	Florida Young	Florida Youth Leadership, Mentoring and Character Program, nc. LindaDilworth@aol.com					
c. E-mail Address	LindaDilw						
d. Phone Number	(850)508-	-1794	Ext.				
16. Recipient Contact Information							
a. Organization Florida Youth Leadership, Mentoring and Character Program, Inc.							
b. Municipality and County Leon							
c. Organization Type							
□For Profit Entity	□For Profit Entity						
☑Non Profit 501(c	☑Non Profit 501(c)(3)						
□Non Profit 501(d	□Non Profit 501(c)(4)						
□Local Entity							



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□University or Co	□University or College					
□Other (please specify)						
d. First Name	Linda G.	Last Name	Dilworth			
e. E-mail Address	LindaDilworth@aol.com					
f. Phone Number	(850)508-1794					
17. Lobbyist Contact Information						
a. Name	None					
b. Firm Name						
c. E-mail Address						
d. Phone Number						