

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 3220

1. Project Title	FIU- HWCOM A	cademic Health S	ciences/ Clinical Facility	1	
2. Senate Sponsor	Alexis Calatayud				
3. Date of Request	01/10/2024				
4. Project/Program De	escription				
FACILITY WILL PROWITH AN AFFILIATI	OVIDE DIRECT HE. ED LOCAL HOSPIT RY HEALTH SCIEN HEALTH SCIENCE	ALTHCARE SER FAL SYSTEM. TH CE EDUCATION	ATED ON FIU CAMPUS VICES TO THE COMM IIS LOCATIONS WILL F (MEDICINE, NURSING OR ALL COMPONENTS	UNITY THROUGH PROVIDE SITES F G. SOCIAL WORK.	A PARTNERSHIP OR PUBLIC HEALTH.
5. State Agency to red	ceive requested fu	nds Board	of Governors		
State Agency conta	cted? Yes				
		for Final Year	2024 2025		
6. Amount of the Nonr	recurring Request	tor Fiscal Year 2	2024-2025		1
Type of Funding			Amo		
Operations				100,000,000	
Fixed Capital Outlay				100,000,000	
Total State Funds I	Requested			100,000,000	
7. Total Project Cost f	or Fiscal Year 202	4-2025 (includin	g matching funds avai	lable for this proj	ect)
Type of Funding			Amount	Percentage	
Total State Funds R	eauested (from aue	estion #6)	100,000,000	100%	
Matching Funds			100,000,000		
Federal			0	0%	
State (excluding the	State (excluding the amount of this request)		0	0%	
Local		0	0%		
Local			U	0 /0	
Local Other			0	0%	
	s for Fiscal Year 20	024-2025			
Other Total Project Costs		•	100,000,000	0%	
Other		•	0	0%	
Other Total Project Costs 8. Has this project pre		state funding?	100,000,000 Yes Specific	0%	
Other Total Project Costs 8. Has this project pre	eviously received s	state funding?	100,000,000 Yes Specific	0% 100%	
Other Total Project Costs 8. Has this project pre	eviously received s	state funding?	Yes Specific Appropriation #	0% 100%	
Other Total Project Costs 8. Has this project pro Fiscal Year (уууу-уу)	Amo Recurring	state funding? ount Nonrecurring 5,000,00	Yes Specific Appropriation #	0% 100% Vetoed	
Other Total Project Costs 8. Has this project pre Fiscal Year (уууу-уу) 2023-24	Amo Recurring 0	state funding? ount Nonrecurring 5,000,00	Yes Specific Appropriation #	0% 100% Vetoed	
Other Total Project Costs 8. Has this project pro Fiscal Year (уууу-уу) 2023-24 9. Is future funding like a. If yes, indicate n	Amo Recurring 0 kely to be requested	state funding? ount Nonrecurring 5,000,00 ed? nt per year.	Yes Specific Appropriation # Yes Yes	0% 100% Vetoed	
Other Total Project Costs 8. Has this project pro Fiscal Year (уууу-уу) 2023-24 9. Is future funding like a. If yes, indicate n	Amo Recurring 0 kely to be requested	state funding? ount Nonrecurring 5,000,00 ed? nt per year.	100,000,000 Yes Specific Appropriation # 00 18 Yes 115,000,000	0% 100% Vetoed	
Other Total Project Costs 8. Has this project pro Fiscal Year (yyyy-yy) 2023-24 9. Is future funding like a. If yes, indicate no b. Describe the sou	Amo Recurring 0 kely to be requeste onrecurring amou urce of funding tha	state funding? ount Nonrecurring 5,000,00 ed? nt per year. at can be used in	Yes Specific Appropriation # 00 18 Yes 115,000,000 n lieu of state funding.	0% 100% Vetoed No	10 nondomic 2
Other Total Project Costs 8. Has this project pro Fiscal Year (yyyy-yy) 2023-24 9. Is future funding like a. If yes, indicate no b. Describe the sou	Amo Recurring 0 kely to be requeste onrecurring amou urce of funding tha	state funding? ount Nonrecurring 5,000,00 ed? nt per year. at can be used in	100,000,000 Yes Specific Appropriation # 00 18 Yes 115,000,000	0% 100% Vetoed No	19 pandemic?



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If ves, indicate the amount of funds received and what the funds were used for.

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Complete questions 11 and 12 for Fixed Capi	ital Outlay Projects
Status of Construction a. What is the current phase of the project?	
○ Planning	A
b. Is the project "shovel ready" (i.e permitted)?	No
c. What is the estimated start date of construction?	2024
d. What is the estimated completion date of construction?	2027
12. List the owners of the facility to receive, directly or indirect relationship between the owners of the facility and the entities.	

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Begin construction of a 200,000 sq. ft facility	100,000,000
Total State Funds Requested (m	ust equal total from question #6)	100,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A 200,000 SQ.FT. MEDICAL/CLINICAL FACILITY LOCATED ON FIU CAMPUS IN WESTERN MIAMI-DADE COUNTY. FACILITY WILL PROVIDE DIRECT HEALTH SERVICES TO THE COMMUNITY THROUGH PARTNERSHIP WITH AN AFFILIATED LOCAL ADULT HOSPITAL SYSTEM, PROVIDE SITES FOR INTERDISCIPLINARY HEALTH SCIENCE EDUCATION (MEDICINE, NURSING, SOCIAL WORK, PUBLIC HEALTH, ETC.) AS WELL AS HEALTH SCIENCE RESEARCH FOR ALL COMPONENTS OF THE FIU ACADEMIC HEALTH SCIENCES CENTER.



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b. What activities and services will be provided to meet the intended purpose of these funds?

MEDICAL SERVICES INCLUDING PRIMARY CARE, SURGICAL, MEDICAL SPECIALTIES INCLUDING ORTHOPEDICS, ONCOLOGY, CARDIOLOGY. ALL SERVICES WILL BE PROVIDED IN AN INTERDISCIPLINARY MODEL ENGAGING WITH COMPLETE INTEGRATION OF SERVICES FOR PATIENTS, AS WELL AS STUDENT EDUCATIONAL EXPERIENCES.

c. What direct services will be provided to citizens by the appropriation project?

AS NOTED ABOVE, BUT ALSO SERVING AS AN ENTRY TO A LARGE REGIONAL AND COMPREHENSIVE HEALTH SCIENCES PLATFORM.

d. Who is the target population served by this project? How many individuals are expected to be served?

MEDICAL COMPLEX WILL SERVICE A WIDE RANGE OF ADULTS SEEKING HEALTHCARE IN ONE INTEGRATED SETTING.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

THE ACADEMIC HEALTH CENTER WILL BE MODELED ON AN EXISTING PLATFORM WHICH PROVIDES CENTRALIZED AND WELL-ORCHESTRATED HEALTH CARE DELIVERY FOR A WIDE RANGE OF DISEASES. THE CENTER WILL HAVE AN ACUTE CARE SERVICES AREA AS WELL AS WELL AMBULATORY SURGERY AND A MULTIDISCIPLINARY ARRAY OF SERVICES.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

RETURN REMAINING FUNDS TO THE STATE OF FLORIDA

. First Name	Kenneth		Last Name	Je
. Organization	FIU			
. E-mail Address	kjessell@	fiu.edu		
. Phone Number	(305)609	-3171	Ext.	
ecipient Contact	Information	on		
. Organization	FIU			
. Municipality and	d County	Miami-Dade		
Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(d	c)(3)			
□Non Profit 501(d	c)(4)			
□Local Entity				
☑University or Co	llege			



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d. First Name	Aime	Last Name Martinez	
e. E-mail Address	Amartin@fiu.edu		
f. Phone Number	(305)609-3171		
Lobbyist Contact I	nformation		
a. Name	Christopher Cantens		
b. Firm Name			
c. E-mail Address	ccantens@fiu.edu		
d. Phone Number	(305)348-3505		