

# The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

**LFIR # 3226** 

. Project Title	Jacksonville Burnett Park Drain	nage Improvements		
. Senate Sponsor	Clay Yarborough			
. Date of Request	01/09/2024			
. Project/Program De	escription			
Florida. Improved dra	struct a new drainage collection s ainage will reduce flooding of nea for travel during storms.	ystem along Burnett Park irby Burnett Park and the s	Road and Hampton F urrounding neighborh	Road in Jacksonv loods, as well as
. State Agency to rec	ceive requested funds Dep	partment of Environmental	Protection	
State Agency conta	cted? No			
Amount of the Nonr	ecurring Request for Fiscal Yea	ar 2024-2025		
Type of Funding		Amo	unt	
Operations			0	
Fixed Capital Outlay			1,000,000	
<b>Total State Funds F</b>	Requested		1,000,000	
Type of Funding		Amount	Percentage	
	equested (from question #6)	1,000,000	67%	
Matching Funds	equested (nom question no)	1,000,000	0170	
Federal		0	0%	
ii odolai	State (excluding the amount of this request)		0%	
	amount of this request)	0		
	amount of this request)	500,000	33%	
State (excluding the	amount of this request)	<del> </del>		
State (excluding the Local Other	amount of this request)  for Fiscal Year 2024-2025	500,000	33%	
State (excluding the Local Other  Total Project Costs		500,000 0 1,500,000	33% 0%	
State (excluding the Local Other  Total Project Costs	for Fiscal Year 2024-2025	500,000 0 1,500,000	33% 0%	
State (excluding the Local Other  Total Project Costs  Has this project pre	for Fiscal Year 2024-2025 eviously received state funding	500,000 0 1,500,000 ? No	33% 0% 100%	
State (excluding the Local Other  Total Project Costs  Has this project pre	for Fiscal Year 2024-2025 eviously received state funding	500,000 0 1,500,000 ? No	33% 0% 100%	
State (excluding the Local Other  Total Project Costs  Has this project pre  Fiscal Year (уууу-уу)	eviously received state funding  Amount  Recurring Nonrecurri	500,000 0 1,500,000 ? No Specific Appropriation #	33% 0% 100%	
State (excluding the Local Other  Total Project Costs  Has this project pre  Fiscal Year (уууу-уу)  Is future funding like	for Fiscal Year 2024-2025 eviously received state funding  Amount  Recurring Nonrecurri  tely to be requested?	500,000 0 1,500,000 ? No	33% 0% 100%	
State (excluding the Local Other Total Project Costs  Has this project pre Fiscal Year (уууу-уу)  Is future funding like	eviously received state funding  Amount  Recurring Nonrecurri	500,000 0 1,500,000 ? No Specific Appropriation #	33% 0% 100%	
State (excluding the Local Other Total Project Costs  Has this project pre Fiscal Year (уууу-уу)  Is future funding like a. If yes, indicate no	for Fiscal Year 2024-2025 eviously received state funding  Amount  Recurring Nonrecurri  tely to be requested?	500,000 0 1,500,000 ? No Specific Appropriation #	33% 0% 100%	
State (excluding the Local Other Total Project Costs  Has this project pre Fiscal Year (уууу-уу)  Is future funding like a. If yes, indicate no	for Fiscal Year 2024-2025 eviously received state funding  Amount  Recurring Nonrecurri  sely to be requested? conrecurring amount per year.	500,000 0 1,500,000 ? No Specific Appropriation #	33% 0% 100%	
State (excluding the Local Other Total Project Costs  Has this project pre Fiscal Year (уууу-уу)  Is future funding like a. If yes, indicate no	for Fiscal Year 2024-2025 eviously received state funding  Amount  Recurring Nonrecurri  sely to be requested? conrecurring amount per year.	500,000 0 1,500,000 ? No Specific Appropriation #	33% 0% 100%	
State (excluding the Local Other  Total Project Costs  Has this project pre  Fiscal Year (yyyy-yy)  Is future funding like a. If yes, indicate no	for Fiscal Year 2024-2025 eviously received state funding  Amount  Recurring Nonrecurri  sely to be requested? conrecurring amount per year.	500,000 0 1,500,000 ? No Specific Appropriation # No No d in lieu of state funding.	33% 0% 100% Vetoed	pandemic?
State (excluding the Local Other Total Project Costs  Has this project pre Fiscal Year (yyyy-yy)  Is future funding like a. If yes, indicate no	Amount Recurring Nonrecurri  sely to be requested?  onrecurring amount per year.  Irce of funding that can be used	500,000 0 1,500,000 ? No Specific Appropriation # No No d in lieu of state funding.	33% 0% 100% Vetoed	pandemic?



11. Status of Construction

### The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

**LFIR #3226** 

The City of Jacksonville received over \$343 million from the American Rescue Plan and \$160 million in CARES Act money. Funding uses focused vaccination efforts, COVID-19 testing, and on creating a stronger, more resilient community and economy, with particular focus on the industries and populations most affected by the COVID-19 public health emergency.

#### Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the current phase of the project?						
Planning	<ul><li>Design</li></ul>	Construction	O N/A			
b. Is the project "	Yes					
c. What is the estimated start date of construction?				September 2024		
d. What is the estimated completion date of construction?				March 2025		

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Jacksonville would receive this fixed capital outlay funding. The proposed project is located within City of Jacksonville right-of-way. We do not anticipate any other entities being involved in this project.

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	This funding would be used to construct the proposed Burnett Park Drainage Improvements project. The project includes installing new drainage pipes and inlets, regrading existing drainage swales, and associated repairs to the impacted roadways, driveways, and sidewalks.	1,000,000
Total State Funds Requested (m	ust equal total from question #6)	1,000,000

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**LFIR #3226** 

The proposed drainage improvements project will reduce flooding and standing water. This will improve the functionality of Burnett Park and the adjacent roadways. This will also reduce the risk of flooding to nearby homes during major

b. What activities and services will be provided to meet the intended purpose of these funds? The drainage infrastructure in this area will be greatly improved. This will allow residents to better access the park and increase the park's usage after rains. The safety of the roadways will also be improved due to a reduced risk of flooding. c. What direct services will be provided to citizens by the appropriation project? Citizens will be provided with upgraded drainage collection in this area. d. Who is the target population served by this project? How many individuals are expected to be served? The target population is the users of Burnett Park, as well as anyone who travels on Burnett Park Road or Hampton Road. e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured? The expected benefit is to reduce flooding and standing water in the vicinity of the proposed project. This can be measured by reviewing the area after storms once the project is completed. f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract? Money per day for not meeting contract deliverables. 15. Requester Contact Information Last Name Norris a. First Name Brittany b. Organization City of Jacksonville c. E-mail Address | bnorris@coj.net Ext. **d. Phone Number** (904)667-9326 16. Recipient Contact Information a. Organization City of Jacksonville b. Municipality and County Duval c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

☑Local Entity

□University or College

□Other (please specify)

d. First Name Nina Last Name | Sickler



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**LFIR # 3226** 

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