

LFIR # 3241

1. Project Title City of Palm Coast - Interstate 95 Parallel Facility - Phase 2A

2. Senate Sponsor Travis Hutson

3. Date of Request 01/04/2024

4. Project/Program Description

The requested funds will be used to widen Old Kings Road South at a critical location (a new 4-lane bridge) to accommodate increased traffic load from I-95. In the past 3 years, there have been a staggering 63 instances where I-95 in Flagler County had to be completely shut down for severe accidents, placing an immense burden on the city's road infrastructure. The widening will also provide enhancements to evacuation routes to bolster the community's preparedness in times of crisis.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	20,000,000
Total State Funds Requested	20,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	20,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	20,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

No



If yes, indicate the amount of funds received and what the funds were used for.

CDBG Cares \$293,951.50 used for utility bill assistance. CDBG Cares \$224,082.55 distributed to entities in Flagler County for community assistance (Flagler Ecumenical Social Service/ Flagler Cares Inc). CARES \$2 million for City of Palm Coast expenditure reimbursement

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

O Planning	💽 Design	Construction	🔘 N/A

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

January 2025

December 2026

City of Palm Coast

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	State dollars will be used to widen Old Kings Road to 4-lane including a 4-lane bridge over Lehigh Canal and intersection improvements at Town Center Boulevard. In addition to road widening, the project will include safety improvements (sidewalks and streetlights), aesthetics (landscaping), as well as water quality improvements (stormwater treatment).	20,000,000
Total State Funds Requested (m	ust equal total from question #6)	20,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The requested funds will be used to widen Old Kings Road South at a critical location (a new 4-lane bridge) to accommodate increased traffic load from I-95. In the past 3 years, there have been a staggering 63 instances where I-95 in Flagler County had to be completely shut down from severe accidents, placing an immense burden on the city's road infrastructure. The widening will also provide enhancements to evacuation routes to bolster the community's preparedness in times of crisis.

b. What activities and services will be provided to meet the intended purpose of these funds?

Widening of Old Kings Road South at a critical location (a new 4-lane bridge) to accommodate increased traffic load from I-95

c. What direct services will be provided to citizens by the appropriation project?

Provide enhancements to evacuation routes to bolster the community's preparedness in times of crisis.

d. Who is the target population served by this project? How many individuals are expected to be served?

Vistors and residents of Flagler County and the City of Palm Coast - over 120,000 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

De measureu:

The project will include a reduction in traffic congestion due to frequent accidents on I-95 burdening road infrastructure, a safer corridor for bicyclists and pedestrians. The expected benefit of the project will be the additional capacity created by a widening of the road. Level of service measurements (the number of vehicles that a roadway can accommodate).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Recipient will complete Phase 3 of the project. Failure to complete will result in forfeiture of funds.

15. Requester Contact Information

a. First Name	Denise	Last Name	Bevan
b. Organization	City of Palm Coast		
c. E-mail Address	dbevan@palmcoastgov.com		
d. Phone Number	(386)986-3748	Ext.	

16. Recipient Contact Information

a. Organization City of Palm Coast

b. Municipality and County Flagler

c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

☑Local Entity

□University or College

□Other (please specify)



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d. First Name	Carl	Last Name	Cote
e. E-mail Address	ccote@palmcoastgov.con	ו	
f. Phone Number	(386)986-3748		

17. Lobbyist Contact Information

a. Name	None
b. Firm Name	
c. E-mail Address	
d. Phone Number	