

## The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

**LFIR # 3276** 

1.	Project Title									
2.	Senate Sponsor	Jay Trumbull								
3.	Date of Request	01/08/2024								
4. Project/Program Description										
	Purchase of Fire Pumper and equipment to provide adequate and/or enhanced fire suppression and safety for the citizens of the City of Graceville.									
5.	State Agency to receive requested funds  Department of Financial Services									
	State Agency conta	cted? No								
6.	Amount of the Noni	recurring Request	for Fiscal Year 20	024-2025						
	Type of Funding			Amo	ount					
	Operations				880,000					
	Fixed Capital Outlay	1			0					
	Total State Funds F	Requested			880,000					
7.	Total Project Cost f	or Fiscal Year 202	4-2025 (including	matching funds ava	ilable for this proj	ect)				
	Type of Funding			Amount	Percentage					
	Total State Funds R	equested (from que	estion #6)	880,000	100%					
	Matching Funds									
	Federal			0	0%					
	State (excluding the	amount of this requ	uest)	0	0%					
	Local			0	0%					
	Other			0	0%					
	Total Project Costs	for Fiscal Year 20	024-2025	880,000	100%					
8.	Has this project pre	•		No	V-(I	1				
	Fiscal Year (уууу-уу)	Recurring	ount Nonrecurring	Specific Appropriation #	Vetoed					
9. Is future funding likely to be requested?  a. If yes, indicate nonrecurring amount per year.										
b. Describe the source of funding that can be used in lieu of state funding.										
10	. Has the entity req	uesting this proje	ct received any fe	deral assistance rela	ated to the COVID-	19 pandemic?				
If yes, indicate the amount of funds received and what the funds were used for.										
ARPA - 1,064,314 - Funding spent on Water/Sewer Improvements and Police Salary.										



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## **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

11. Status of Construction								
a. What is the current pha	ase of the project?							
Planning Des	sign Constructio	on ON/A						
b. Is the project "shovel i	eady" (i.e permitted)?							
c. What is the estimated start date of construction?								
d. What is the estimated	completion date of cons	truction?						
12. List the owners of the farelationship between th	acility to receive, directly e owners of the facility a	or indirectly, any fixed capital outlay fund the entity.	nding. Include the					
13. Details on how the reque	ested state funds will be	expended	_					
Spending Category		Description	Amount					
<b>Administrative Costs:</b>								
Executive Director/Project He Salary and Benefits	ad		0					
Other Salary and Benefits			0					
Expense/Equipment/Travel/Sonther	lpplies/		0					
Consultants/Contracted Services/Study			0					
<b>Operational Costs: Other</b>								
Salary and Benefits			0					
Expense/Equipment/Travel/Sonther	Purchase of pum	Purchase of pumper and equipment.						
Consultants/Contracted Services/Study	Consulting Service	Consulting Services and Administration						
Fixed Capital Construction	Fixed Capital Construction/Major Renovation:							
Construction/Renovation/Land Planning Engineering	3/							
Total State Funds Requested (must equal total from question #6)								
14. Program Performance a. What specific purpos	e or goal will be achieve	d by the funds requested?						
Enhanced Fire response agreements.	and increased efficiency t	to City of Graceville as well as areas covere	ed by interlocal/mutual aid					
b. What activities and services will be provided to meet the intended purpose of these funds?  Fire response.								
								c. What direct services will be provided to citizens by the appropriation project?
Fire response and rescu	Fire response and rescue operations.							
d. Who is the target pop	oulation served by this pr	roject? How many individuals are expect	ted to be served?					



d. Phone Number

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	Target population mutual/interlocal a	on includes all residents and businesses within the city limits of Graceville and areas covered by I aid agreements. Approximate number of individuals is 10,000.								
e. What is the expected benefit or outcome of this project? What is the methodology by which thi be measured?										
	Faster response times and increased capabilities on fire/incident scenes.									
	f. What are the suggested penalties that the contracting agency may consider in addition to its standard pen for failing to meet deliverables or performance measures provided for the contract?									
The Auditor General audits for both City and State Agencies.										
15.	Requester Contact	Information								
	a. First Name	Michelle	Last Name	Watkins						
b. Organization City of Graceville										
	c. E-mail Address	gracevillecitymanager@gmail.com								
	d. Phone Number	(850)263-3250	Ext.							
16.	Recipient Contact	Information								
	a. Organization	City of Graceville								
	b. Municipality and	d County Jackson								
c. Organization Type										
	□For Profit Entity									
	□Non Profit 501(c)(3) □Non Profit 501(c)(4)									
	☑Local Entity									
	□University or Co	llege								
□Other (please specify)										
	ν, .		] [	Mad to						
	d. First Name	Michelle	Last Name	vvatkins						
e. E-mail Address gracevillecitymanager@gmail.com										
	f. Phone Number	(850)263-3250								
	Lobbyist Contact I				1					
	a. Name	None			]					
	b. Firm Name	None			]					
	c. E-mail Address									