

LFIR # 3285

1. Project Title Fort Myers Wellfield Expansion	
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2. Senate Sponsor Jonathan Martin

3. Date of Request 01/10/2024

4. Project/Program Description

The requested funds will be allotted for one raw water well within the City of Fort Myers. The city is constructing raw water production wells to support sustained growth in demand due to exponential population increase. The wells are designed to support the city's efforts to have a resilient and sustainable well field that will maximize the quantity and quality of potable water available to the residents of Fort Myers and support continued infrastructure advancement within the City of Fort Myers

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,500,000
Total State Funds Requested	3,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	3,500,000	5%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	71,000,000	95%	
Total Project Costs for Fiscal Year 2024-2025	74,500,000	100%	

8. Has this project previously received state funding? No

Fiscal Year			Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

No

If yes, indicate the amount of funds received and what the funds were used for.

The City spent and/or allocated \$15,759,486.00 in State and Local Fiscal Recovery Funds provided through the American Rescue Plan Act. This funding was utilized for Affordable Housing Projects and allocated toward the Water Plant Expansion project.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

🔘 Planning 🛛 📀 Design 💦 🔵 Construction 🔵 N/A

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Fort Myers will own and receive funding allocated to the Wellfield Expansion Project.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	The funds will be used for the construction of one raw water well within the city limits	3,500,000
Total State Funds Requested (must equal total from guestion #6) 3		

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Funds will be used for the construction of 1 raw water wel within the Clty of Fort Myers. The wells are designed to support the city's efforts to have a resilient and sustainable well field that will maximize the quantity and quality of potable water available to the residents of Fort Myers.

b. What activities and services will be provided to meet the intended purpose of these funds?







The amount of water available for the city to distribute to citizens will increase.

c. What direct services will be provided to citizens by the appropriation project?

Better utiliity services that provide safe and potable water to citizens,

d. Who is the target population served by this project? How many individuals are expected to be served?

The citizens of Fort Myers, approximately 92,000 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The increase in water available to treat and distribute, and awill be measured by tank capacity and distribution pressure (meaasured in PSI)

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of Funds

15. Requester Contact Information

	a. First Name	Marty		Last Name	lawing	
	b. Organization	City of Fort Myers				
	c. E-mail Address	mlawing@	mlawing@cityftmyers.com			
	d. Phone Number	(239)321-	7022	Ext.		
16.	Recipient Contact	Informatio	on			
	a. Organization	City of Fo	rt Myers			
	b. Municipality and	County	Lee			
	c. Organization Ty	ре				
	□For Profit Entity					
	□Non Profit 501(c	n Profit 501(c)(3)				
	□Non Profit 501(c	on Profit 501(c)(4)				
	☑Local Entity	☑Local Entity				
	□University or Co	□University or College				
	□Other (please sp	pecify)				
	d. First Name	Jessica		Last Name	Mcelwee	
	e. E-mail Address Jmcelwee@cityftmyers.com					
	f. Phone Number	(239)321-7022				
17.	7. Lobbyist Contact Information					
	a. Name	Robert F. Stuart Jr.				



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b. Firm Name	GrayRobinson PA	
c. E-mail Address	robert.stuart@gray-robinson.com	
d. Phone Number	(850)577-9090	

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

19. What is the population economic status?

□ Financially Disadvantaged Community (ch. 62-552, F.A.C)

- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □ Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☑ N/A

20. What is the status of construction?

in design

21. What percentage of the construction has been completed?

40%

22. What is the estimated completion date of construction?

02/01/2025