

# The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 3293

1. Project Title	Coral Gables Re				
2. Senate Sponsor	Alexis Calatayu	t			
3. Date of Request	01/10/2024				
4. Project/Program D	escription				
function to divert gre	een matter from lan	dfills, and instead	that it can safely opera I process and repurpose ecent destruction of a m	e such material for a	a more sustainable use.
5. State Agency to re	ceive requested fu	ınds Depar	tment of Environmental	Protection	
State Agency conta	acted? No				
6. Amount of the Non	recurring Request	for Fiscal Year	2024-2025		
Type of Funding			Amo	ount	
Operations				0	
Fixed Capital Outlay	/			850,000	
<b>Total State Funds</b>	Requested			850,000	
•	or Fiscal Year 202	24-2025 (includin	ng matching funds ava		ect)
Type of Funding			Amount	Percentage	
Total State Funds R	equested (from que	estion #6)	850,000	74%	
Matching Funds			0	00/	
Federal State (evaluding the	amount of this roa	uoot)	0	0% 0%	
State (excluding the amount of this request)			300,000	26%	
Local			300,000	0%	
Other  Total Project Costs for Fiscal Year 2024-2025					
Total Project Costs	s for Fiscal Year 2	024-2025	1,150,000	100%	
8. Has this project pr	eviously received	state funding?	No		
Fiscal Year (уууу-уу)	Amount		Specific	Vetoed	
	Recurring	Nonrecurring	Appropriation #		
9. Is future funding li	kely to be request	ed?	No		1
a. If yes, indicate n	onrecurring amou	ınt per year.			
b. Describe the so	urce of funding th	at can be used i	n lieu of state funding		
	<b>_</b>			-	]
					]
10. Has the entity req	uesting this proje	ct received any	federal assistance rela	ated to the COVID-	19 pandemic?
Yes					
			at the form	16	
it yes, indicate the	amount of funds	received and wh	nat the funds were use	ea tor.	



11. Status of Construction

Planning

a. What is the current phase of the project?

Design

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0

850,000

850,000

The City received approximately 8.5 million from ARPA and used the funds for revenue replacement. The City received approximately 5.6 million from the CARES Act and used the funds for eligible expenditures including small business grants, overtime, personal

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

b. Is the project "shovel ready" (i.e permitted)?		Yes		
c. What is the estimated start dat	e of construction?	05/01/24		
d. What is the estimated complet	ion date of construction?	05/01/25		
2. List the owners of the facility to relationship between the owners			outlay funding. Inc	lude the
The O'the Count Oaklas				
The City of Coral Gables  Details on how the requested sta	ate funds will be expended			
3. Details on how the requested sta	ate funds will be expended	Description		Amount
3. Details on how the requested sta	ate funds will be expended			Amount
3. Details on how the requested sta	ate funds will be expended			Amount
Spending Category  Administrative Costs:  Executive Director/Project Head	ate funds will be expended			Amount
Spending Category Administrative Costs:  Executive Director/Project Head Salary and Benefits	ate funds will be expended			Amount

N/A

#### 14. Program Performance

Planning Engineering

Salary and Benefits

Consultants/Contracted Services/Study

Construction/Renovation/Land/

Other

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

a. What specific purpose or goal will be achieved by the funds requested?

operation

Total State Funds Requested (must equal total from question #6)

Our goal is to divert and redirect all green yard waste from landfills and recycle this natural material into products that can be used in our community. The green waste diversion will prevent and reduce the number of recyclable materials from going into landfills, creating incentives to use products such as compost and natural gas made from the reclaimed materials.

Cost for remediating land and preparing site for waste diversion

b. What activities and services will be provided to meet the intended purpose of these funds?



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The City of Coral Gables will remediate a city-owned propoerty to be safely utilized as a waste diversion site. The city will work with companies to divert green yard waste from landfills and to replace conventional fertilizers with organics, living soil, and as a result, aid in the restoration of our community.

c. What direct services will be provided to citizens by the appropriation project?

Green yard waste will be collected from citizens, taken to the remediated site, and composted or mulched. The end product can then be provided to citizens for use.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of the City of Coral Gables and any other entities that receive yard waste removal services from the city.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The most beneficial outcome would be to lessen our landfill usage, emissions foot print and increase the use of sustainable materials.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

	F			
Non reimursemen	t of project costs.			
15. Requester Contac	t Information			
a. First Name	Naomi Last Name Levi Garcia			
b. Organization	City of Coral Gables			
c. E-mail Address	naomilevigarcia@coralgables.com			
d. Phone Number	(305)460-5248 <b>Ext.</b>			
6. Recipient Contact Information				
a. Organization	City of Coral Gables			
b. Municipality and County Miami-Dade				
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(c)(3)				
□Non Profit 501(c)(4)				
☑Local Entity				
□University or College				
□Other (please sp	pecify)			
d. First Name	Naomi Last Name Levi Garcia			
e. E-mail Address naomilevigarcia@coralgables.com				

**f. Phone Number** (305)460-5248



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a. Name	None
b. Firm Name	
c. E-mail Address	
d. Phone Number	