

LFIR #3319

| 1. Project Title | Sarasota County | - Little Sarasota | Bay Water Quality Imp | rovement Project | |
|--------------------------|--|-------------------|--|---|--|
| 2. Senate Sponsor | Ben Albritton | | | | |
| 3. Date of Request | 01/09/2024 | | | | |
| 4. Project/Program D | Description | | | | |
| quality improvemen | ncept planning, environt projects within Little tween the Gulf of Me | e Sarasota Bay in | regulatory coordination ocluding but not limited rasota Bay. | n and preliminary en to consideration of t | ngineering for water the reestablishment of a |
| 5. State Agency to re | eceive requested fu | nds Depart | ment of Environmental | Protection | |
| State Agency cont | acted? Yes | • | | | |
| 6. Amount of the Nor | recurring Request | for Fiscal Year 2 | 2024-2025 | | |
| Type of Funding | | | Amo | ount | |
| Operations | | | | 0 | |
| Fixed Capital Outla | | | | 1,000,000 | |
| Total State Funds | Requested | | | 1,000,000 | |
| 7. Total Project Cost | for Fiscal Year 202 | 4-2025 (includin | g matching funds ava | ilable for this proje | ect) |
| Type of Funding | | | Amount | Percentage | |
| | Requested (from que | stion #6) | 1,000,000 | 38% | |
| Matching Funds | | | | | |
| Federal | | | 0 | 0% | |
| , , | e amount of this requ | iest) | 0 | 0% | |
| Local | | | 1,641,692 | 62% | |
| Other | | | 0 | 0% | |
| Total Project Cost | ts for Fiscal Year 20 | 24-2025 | 2,641,692 | 100% | |
| 8. Has this project p | reviously received s | state funding? | No | | |
| Fiscal Year | Amo | ount | Specific | Vetoed | |
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | |
| | | | | | |
| O la fratama francisco d | | -10 | No | | |
| 9. Is future funding I | ikely to be requeste |) a ? | No | | |
| a. If yes, indicate | nonrecurring amou | nt per year. | | | |
| b. Describe the so | ource of funding tha | it can be used in | lieu of state funding | | |
| | | | | | |
| | | | | | |
| 10. Has the entity red | questing this projec | t received any f | ederal assistance rela | ated to the COVID-1 | 19 pandemic? |
| Yes | | | | | |
| If ves. indicate the | e amount of funds r | eceived and wh | at the funds were use | ed for. | |
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11. Status of Construction

Planning

a. What is the current phase of the project?

Design

The Florida Senate **Local Funding Initiative Request Fiscal Year 2024-2025**

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0

0

0

1,000,000

1,000,000

Sarasota County received approximately \$222.8 million dollars of COVID-19 relief funding through CARES Act, CRRSA, and ARPA. Funding being used to respond to short and long term impacts of the COVID-19 pandemic, including financially supporting impacted local businesses, individuals, non-profits, and municipal partners through the completed Sarasota CARES program; providing emergency rental assistance to landlords/tenants through the Sarasota ERA program; affordable housing.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

| b. Is the project "shovel ready" (i.e permitted)? | No | |
|--|--|-----------------------------|
| c. What is the estimated start date of construction? | Not Applicable | |
| d. What is the estimated completion date of constructio | n? Not Applicable | |
| 12. List the owners of the facility to receive, directly or indrelationship between the owners of the facility and the | lirectly, any fixed capital of entity. | outlay funding. Include the |
| Sarasota County Board of County Commissioners and Pu | ublic Works Department. | |
| 13. Details on how the requested state funds will be expen- | ded | |
| Spending Category | Description | Amount |
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | (|
| Other Salary and Benefits | | |
| | | |

N/A

14. Program Performance

Consultants/Contracted Services/Study

Consultants/Contracted

Planning Engineering

Salary and Benefits

Services/Study

Other

Operational Costs: Other

Construction/Renovation/Land/

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

Feasibility and concept planning, environmental studies, regulatory

coordination and preliminary engineering for water quality improvement projects within Little Sarasota Bay including but not limited to consideration of the reestablishment of a tidal connection

between the Gulf of Mexico and Little Sarasota Bay.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Feasibility and concept planning, environmental studies, regulatory coordination and preliminary engineering for water quality improvement projects within Little Sarasota Bay.

c. What direct services will be provided to citizens by the appropriation project?

Water quality improvements within Little Sarasota Bay will increase the marine and estuarine ecosystems within the bay, boost economic and tourism activity in this part of Sarasota County through increased eco-tourism, boating, related retail/commercial activities and property values.

d. Who is the target population served by this project? How many individuals are expected to be served?

All of Sarasota County and any visitors to the Little Sarasota Bay area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project is intended to improve water quality within Little Sarasota Bay and increase the population of fisheries, shellfish and seagrasses. Water quality improvements within Little Sarasota Bay will increase the marine and estuarine ecosystems within the bay, boost economic and tourism activity in this part of Sarasota County through increased ecotourism, boating, related retail/commercial activities and property values.

Outcomes will measured through environmental sampling and statistics and annual seagrass monitoring/measurements, along with tax receipts, permit applications, property appraiser valuations and Chamber of Commerce statistics.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Sarasota County imposes performance reporting for failing to meet deliverables or performance measures provided for in its consulting contracts. In severe cases of failure, consultants may be placed on a no-bid prohibition for County related contracting.

| 15. Requester Contact | t Informati | ion | | | |
|-----------------------|---|----------|-----------|----------|--|
| a. First Name | Spencer | | Last Name | Anderson | |
| b. Organization | Sarasota County Public Works | | | | |
| c. E-mail Address | sanderson@scgov.net | | | | |
| d. Phone Number | (941)861 | -0852 | Ext. | | |
| 16. Recipient Contact | Information | on | | | |
| a. Organization | Sarasota County Board of County Commissioners | | | | |
| b. Municipality and | d County | Sarasota | | | |
| c. Organization Ty | pe | | | | |
| □For Profit Entity | | | | | |
| □Non Profit 501(c)(3) | | | | | |
| □Non Profit 501(c)(4) | | | | | |
| | | | | | |



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| ☑Local Entity | | | | | |
|------------------------|------------------------------|--------------------|--|--|--|
| □University or Co | llege | | | | |
| □Other (please sp | pecify) | | | | |
| d. First Name | Spencer | Last Name Anderson | | | |
| e. E-mail Address | sanderson@scgov.net | | | | |
| f. Phone Number | (941)861-0852 | | | | |
| 7. Lobbyist Contact I | nformation | | | | |
| a. Name | Laura E. Boehmer | | | | |
| b. Firm Name | The Southern Group | | | | |
| c. E-mail Address | boehmer@thesoutherngroup.com | | | | |
| d. Phone Number | (850)671-4401 | | | | |
| ☐ Waste Water Ro | evolving Loan | | | | |
| 18. Have you applied f | or alternative state fundir | ng? | | | |
| □ Waste Water Ro | evolving Loan | | | | |
| □ Drinking Water | Revolving Loan | | | | |
| ☐ Small Commun | ity Wastewater Treatment 0 | Grant | | | |
| ☐ Other (please s | pecify) | | | | |
| ☑ N/A | | | | | |
| l9. What is the popula | tion economic status? | | | | |
| ☐ Financially Disa | dvantaged Community (ch. | . 62-552, F.A.C) | | | |
| ☐ Financially Disa | dvantaged Municipality (ch | ı. 62-552, F.A.C) | | | |
| ☐ Rural Area of E | conomic Concern | | | | |
| ☐ Rural Area of O | pportunity (s. 288.0656, Flo | orida Statutes) | | | |
| ☑ N/A | | | | | |
| 20. What is the status | of construction? | | | | |
| Not Started | | | | | |
| 21. What percentage o | of the construction has be | en completed? | | | |
| 0% | | | | | |



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| 22. What is the estimated completion date of construction? | |
|--|--|
| | |

12/31/2030