

LFIR #3326

| 1. Project Title | Hialeah School of Self Defense | | |
|--|--|--|---|
| 2. Senate Sponsor | Shevrin Jones | | |
| 3. Date of Request | 01/11/2024 | | |
| 4. Project/Program De | escription | | |
| revered founder/owr transformed troubled Many children from lextraordinary progra more help! This prograbiding mentors with | ar - through martial arts training / mento s funding will enable more children to e | s after-school and summer programs had beciety using the core principles of Martin and financial resources are scarce, carnis own pockets to provide scholarships a lives. These once-troubled individuals bring, these young individuals have under | ave successfully al Arts. nnot afford Manny's for these kids, he need are now respected, law ergone remarkable |
| 5. State Agency to red | ceive requested funds Departme | ent of Education | |
| State Agency conta | ncted? No | | |
| 6. Amount of the Noni | ecurring Request for Fiscal Year 202 | 24-2025 | |
| Type of Funding | | Amount | |
| Operations | | 175,000 | |
| Fixed Capital Outlay | , | 0 | |
| Total State Funds I | Requested | 175.000 | |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|---------|------------|
| Total State Funds Requested (from question #6) | 175,000 | 60% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 25,000 | 8% |
| Other | 95,000 | 32% |
| Total Project Costs for Fiscal Year 2024-2025 | 295,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year | Amount | | Specific | Vetoed |
|-------------|-----------|--------------|-----------------|--------|
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | |
| | | | | |

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|----|----|--------|---------|--------------|------------|
| У. | ıs | tuture | tunaina | likely to be | reauestea? |

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

No

No



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76,800

95,200

3,000

175,000

| 10. Has the entity requesting this | s project received any federal assistance related to t | he COVID-19 pandemic? |
|--|--|----------------------------|
| No | | |
| If yes, indicate the amount of | funds received and what the funds were used for. | |
| Complete questions 11 | and 12 for Fixed Capital Outlay Proje | cts |
| 11. Status of Construction | | |
| a. What is the current phase o | f the project? | |
| Planning Design | Construction N/A | |
| b. Is the project "shovel ready | " (i.e permitted)? | |
| c. What is the estimated start | date of construction? | |
| d. What is the estimated comp | eletion date of construction? | |
| 12. List the owners of the facility relationship between the own | to receive, directly or indirectly, any fixed capital or ners of the facility and the entity. | utlay funding. Include the |
| | | |
| 13. Details on how the requested | state funds will be expended | |
| Spending Category | Description | Amount |
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies Other | 5/ | 0 |
| Consultants/Contracted | | 0 |

14. Program Performance

Planning Engineering

Consultants/Contracted

Construction/Renovation/Land/

Services/Study

Operational Costs: Other

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

Total State Funds Requested (must equal total from question #6)

Salary and Benefits

Other

2 PT Teachers and 2 PT Instructors at \$20/hr. FOR 12 Months.

program (\$5000); Partial scholarships on a sliding scale for 50

Training and development for staff, volunteers, and admin (\$7000); Supplies and equipment for 50 additional children for the after school

additional students (\$78,200); Enhancing the special needs program with specialized staff, resources, and tailored support (\$5000);

Doing an independent study to document the need for funds \$3000



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a. What specific purpose or goal will be achieved by the funds requested?

The specific purposes and goals of this program are:

- 1. To transform troubled youths into outstanding members of society.
- 2. To provide a safe and positive after-school and summer program for children from broken homes.
- 3. To teach core principles of Martial Arts, such as discipline, respect, and self-control.
- 4. To offer scholarships to financially disadvantaged children who cannot afford the program.
- 5. To revolutionize lives by helping once-troubled individuals become respected, law-abiding mentors within their community.
- 6. To enable more children to experience life-changing opportunities for personal growth and development.
- 7. To create a better future for the community by empowering deserving kids with resources etc.

The evidence is clear - through martial arts training and mentoring, these young individuals have undergone remarkable transformations. This funding will enable more children to experience a life-changing program that can set them on a positive path toward

b. What activities and services will be provided to meet the intended purpose of these funds?

The program offers mentoring sessions, after-school and summer programs, martial arts training, scholarships, leadership development, personal growth opportunities, and community empowerment initiatives to troubled youths. It aims to transform their lives through a comprehensive range of activities, services, and support.

Overall, the program seeks to address the needs of troubled youths by providing a comprehensive range of activities, services, mentoring relationships, financial assistance, skill-building opportunities, and community engagement efforts aimed at transforming their lives positively.

c. What direct services will be provided to citizens by the appropriation project?

The project offers the following direct services to citizens:

- 1. Mentoring and counseling sessions for troubled youths.
- 2. After-school and summer programs providing a safe and nurturing environment with various activities.
- 3. Martial Arts training to teach discipline, respect, and self-control.
- 4. Scholarship opportunities for financially disadvantaged children.
- 5. Leadership development for individuals who have transformed their lives to become mentors.
- 6. Personal growth opportunities through field trips, adventure activities, workshops, and seminars.
- 7. Community empowerment initiatives in collaboration with local organizations and businesses.

d. Who is the target population served by this project? How many individuals are expected to be served?

For this martial arts program, the primary target audience will be children from kindergarten to twelfth grade who come from lower socioeconomic marginalized and disadvantaged backgrounds. Most of our kids are from the surrounding community (African Americans, Haitians, and Latins). Many of these children and their families possess a strong desire to break free from the challenges of living in disadvantaged neighborhoods and with your help we can positively affect the lives of 100 children.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this martial arts program is to empower lower socioeconomic status (SES) children from kindergarten to 12th grade who aspire to improve their lives and escape the challenges of living in disadvantaged areas. The goal is to transform the lives of 100 children by providing them with an opportunity for personal growth, self-discipline, physical fitness, and improved mental well-being.

The methodology by which the outcome will be measured can include several key indicators:

- 1. Attendance and participation rates: Tracking how consistently the targeted audience attends the martial arts program and actively engages in its activities.
- 2. Skill development: Assessing the progress made by participants in acquiring martial arts skills over time.
- 3. Behavioral changes: Monitoring any improvements in discipline, focus, confidence, and self-control demonstrated by the children as a result of their involvement in the program.
- 4. Academic performance: Evaluating whethe



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

This martial arts program aims to empower lower SES children in improving their lives and escaping challenges of disadvantaged areas. The goal is to transform the lives of 100 children through personal growth, self-discipline, physical fitness, and improved mental well-being. Key indicators for measuring outcomes include attendance, skill development, behavioral changes, academic performance, and community engagement. Regular assessments, surveys, interviews with participants and guardians, reports from school teachers, and observations by program staff will contribute to measuring project outcomes.

| 15. | 15. Requester Contact Information | | | | | |
|-----|---------------------------------------|--------------------------------|-----------|-------|--|--|
| | a. First Name | Manny | Last Name | Reyes | | |
| | b. Organization | Hialeah School of Self Defense | | | | |
| | c. E-mail Address | mannyreyessr@hotmail.com | | | | |
| | d. Phone Number | (786)306-1879 | Ext. | | | |
| 16. | Recipient Contact | Information | | | | |
| | a. Organization | Hialeah School of Self Defence | | | | |
| | b. Municipality and County Miami-Dade | | | | | |
| | c. Organization Type | | | | | |
| | ☑For Profit Entity | For Profit Entity | | | | |
| | □Non Profit 501(c)(3) | | | | | |
| | □Non Profit 501(c)(4) | | | | | |
| | □Local Entity | | | | | |
| | □University or College | | | | | |
| | □Other (please specify) | | | | | |
| | d. First Name | Manny | Last Name | Reyes | | |
| | e. E-mail Address | mannyreyessr@hotmail.co | om | | | |
| | f. Phone Number | (754)214-0161 | | | | |
| 17. | 17. Lobbyist Contact Information | | | | | |
| | a. Name | None | | | | |
| | b. Firm Name | | | | | |
| | c. E-mail Address | | | | | |
| | d. Phone Number | | | | | |