

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 3357

. Project Title	Live Local Pensacola - Legacy	Baptist Campus		
. Senate Sponsor	Doug Broxson			
Date of Request	01/11/2024			
Project/Program D	escription			
, ,	<u> </u>			
transformational att workforce housing investments workfo	nsacola project proposal seeks fund ainable housing development in Pe that builds upon the Florida Live Lo- rce development by improving our lable workforce housing.	ensacola with a key focus on cal Act. This investment w	on hometown heroe ould complement hi	s, military, ai istoric state
State Agency to re	ceive requested funds Department	artment of Commerce		
State Agency cont				
	recurring Request for Fiscal Yea	ır 2024-2025		
Type of Funding	<u> </u>	Amo	unt	
Operations			0	
Fixed Capital Outla	у		5,000,000	
Total State Funds	Requested		5,000,000	
Type of Funding	for Fiscal Year 2024-2025 (includ	Amount	Percentage	
Total State Funds F	Requested (from question #6)	5,000,000	34%	
Matching Funds				
Federal		0	0%	
State (excluding the amount of this request)		2,000,000	13%	
Local		3,000,000	20%	
Other		5,000,000	33%	
Total Project Cost	s for Fiscal Year 2024-2025	15,000,000	100%	
. Has this project pr	reviously received state funding?	P No		
Fiscal Year	Amount	Specific	Vetoed	
(уууу-уу)	Recurring Nonrecurring	ng Appropriation #		
Is future funding li	kely to be requested?	No		
_	•			
a. ir yes, indicate i	nonrecurring amount per year.			
b. Describe the so	urce of funding that can be used	in lieu of state funding.		
). Has the entity red	questing this project received any	y federal assistance rela	ted to the COVID-1	9 pandemic
Yes				



11. Status of Construction

a. What is the current phase of the project?

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If yes, indicate the amount of funds received and what the funds were used for.

\$19,153,643 - ARPA (Housing, Homeless Reduction, Employee Pay, Stormwater, Lost Revenue) - A majority of this has been expended \$211,326.44 - FEMA (PPE Equipment Re-imbursement)

Complete questions 11 and 12 for Fixed Capital Outlay Projects

	Planning	O Design	OConstruction (N/A		
	b. Is the project	"shovel ready" ((i.e permitted)?	No		
	c. What is the estimated start date of construction?			7/1/24		
d. What is the estimated completion date of construction? 6/31/25						
12		tween the owne	o receive, directly or in rs of the facility and th	directly, any fixed capita e entity.	al outlay funding. Inc	lude the
13.			ate funds will be expe	nded		
	Spending Catego	ory		Description		Amount
	Administrative C	costs:				
	Executive Director/F Salary and Benefits					
		41.	1			

Spending Calegory	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	All funds would be used towards implementing the renovation of Baptist Hospital legacy Campus to make the Live Local Pensacola proposal a reality.	5,000,000
Total State Funds Requested (m	nust equal total from guestion #6)	5,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

These funds would go towards creating affordable housing in the City of Pensacola. With the passage of the Live Local Act the development of affordable housing is a priory for the city. The 50 acers that is now the legacy campus of Baptist hospital would be a great spot to build affordable housing and revitalize a community.



d. First Name

Erica

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b. What activities and services will be provided to meet the intended purpose of these funds?

Affordable housing will be provided and educational opportunities are being explored. There are also healthcare providers that are interested in providing service in this area to fill the gap left by hospital moving.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will have housing, educational opportunities, and health care needs met with these funds.

d. Who is the target population served by this project? How many individuals are expected to be served?

The surrounding community are the community expected to directly benefit from this project. They will have the ability to move into the housing first. Also the city hopes that the construction will allow for job creation in the community that is in the lower income bracket.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit to the community is a better quality if life area surrounding the development. Pensacola Professionals compete a quality of life study every year conducted by Mason Dixon. Improvements in these demographists will show a positive improvement due to this development.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

That all funds are returned to the agency. 15. Requester Contact Information a. First Name Alex Last Name | Smith City of Pensacola b. Organization c. E-mail Address | Alex.Smith@cityofpensacola.com d. Phone Number (850)436-5627 Ext. 16. Recipient Contact Information a. Organization City of Pensacola b. Municipality and County | Escambia c. Organization Type □For Profit Entity □Non Profit 501(c)(3) □Non Profit 501(c)(4) ☑Local Entity □University or College □Other (please specify)

Last Name | Grancagnolo



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17. Lobbyist Contact Information

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