

LFIR # 3359

1. Project Title	Chipley Police Department Equipment Modernization

2. Senate Sponsor Jay Trumbull

**3. Date of Request** 01/08/2024

#### 4. Project/Program Description

Purchase of new equipment for the Chipley Police Department is needed to replace outdated and unsupported equipment. Funds will be expended on new police vehicles and cameras, tasers, tactical training walls, rifles and facility hardening.

#### 5. State Agency to receive requested funds

Department of Law Enforcement

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount	
Operations	0	
Fixed Capital Outlay	500,000	
Total State Funds Requested	500,000	

#### 7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	500,000	100%

#### 8. Has this project previously received state funding?

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

#### 9. Is future funding likely to be requested?

No	

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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The City received approximately \$1.8 million from the American Rescue Plan Act and allocated the funds towards a variety of projects.

### **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

#### 11. Status of Construction

a. What is the current phase of the project?

📀 Planning	🔘 Design	Construction	🔘 N/A	
b. Is the project	"shovel ready" (	i.e permitted)?		No
c. What is the es	timated start da	te of construction?		Based on funding.
d. What is the es	timated comple	tion date of construe	ction?	Based on funding.

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The city of Chipley is the owner.

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs: Other					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other	Funding will allow for the purchase of 4 police vehicles, cameras, tasers, training walls and cover, rifles and hardening.	355,000			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Majo	r Renovation:				
Construction/Renovation/Land/ Planning Engineering	Funding will allow for the purchase of 4 police vehicles, cameras, tasers, training walls and cover, rifles and hardening.	145,000			
Total State Funds Requested (must equal total from question #6) 500,000					

#### 14. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

The purchase of new emergency equipment for the Chipley Police Department is needed to replace outdated and unsupported equipment. This includes new police vehicles and cameras, tasers, tactical training walls, rifles and facility hardening. This equipment will enhace the training capabilities and effectiveness of the Police Department by reducing crime and increasing community safety.

#### b. What activities and services will be provided to meet the intended purpose of these funds?



This new equipment with new technology will enhance the Police Department's ability to perform their duties. This includes training capabilities and overall effectiveness.

#### c. What direct services will be provided to citizens by the appropriation project?

Residents within the community will receive services that are more effective and improve the overall qualitiy of life for all residents.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is the general public; over 800 individuals are expected to be served

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Protect the general public from harm; measured by improved response times and an overall reduction in crime.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If appropriated, the City of Chipley will ensure that all deliverables and performance measures set forth in the funding agreement are met. These measures will include engaging a compliance/project management team to work with City staff to oversee administration and compliance of the appropriated funds.

#### **15. Requester Contact Information**

	a. First Name	Tracy		Last Name	Andrews
	b. Organization	City of Chipley			
	c. E-mail Address	tandrews	tandrews@cityofchipley.com		
	d. Phone Number	(850)638-	(850)638-6350 Ext.		
16.	. Recipient Contact	Informatio	on		
	a. Organization	City of Ch	nipley		
	b. Municipality and	d County	Washington		
	c. Organization Ty	ре			
	□For Profit Entity	t Entity			
	□Non Profit 501(c	5)(3)			
	□Non Profit 501(c)(4)				
	☑Local Entity	/			
	□University or Co	or College			
	□Other (please sp	specify)			
	d. First Name	Dan		Last Name	Miner
	e. E-mail Address	dminer@cityofchipley.com			
	f. Phone Number	(850)638-6350			



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### 17. Lobbyist Contact Information

a. Name	Timothy L. Parson	
b. Firm Name	Liberty Partners of Tallahassee LLC	
c. E-mail Address	tim@libertypartnersfl.com	
d. Phone Number	(850)910-2678	