

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 3363

1.	Project Title	itle Panhandle Pioneer Settlement Youth Camp Upgrades							
2.	Senate Sponsor	Jay Trumbull							
3.	Date of Request	01/11/2024							
4.	Project/Program D	escription							
	The project consist used for technology	s of renovating the oupgrades and to pr	cabins, pavilion ovide reliable i	s, ba ntern	thhouse, and the his et throughout the se	storic Daniels house ttlement.	. Funds will also be		
5.	State Agency to re	ceive requested fu	ı nds Depa	artme	artment of Environmental Protection				
	State Agency conta	acted? No							
6.	Amount of the Non	recurring Request	for Fiscal Yea	r 202	24-2025				
	Type of Funding				Amo	ount]		
	Operations					0	_		
	Fixed Capital Outlay	/				150,000			
	Total State Funds	Requested				150,000			
7.	Total Project Cost t	for Fiscal Year 202	4-2025 (includ	ing r	natching funds ava	ailable for this proj	ect)		
	Type of Funding				Amount	Percentage			
	Total State Funds R	Requested (from que	estion #6)		150,000	100%			
	Matching Funds								
	Federal				0	0%	-		
	State (excluding the	amount of this requ	uest)		0	0%			
	Local				0	0%	1		
	Other				0	0%			
	Total Project Costs	s for Fiscal Year 20	024-2025		150,000	100%			
8.	Has this project pr	eviously received	state funding?	•	No		1		
	Fiscal Year (уууу-уу)	Amo Recurring	ount Nonrecurrii	ng	Specific Appropriation #	Vetoed			
9.	Is future funding li	kely to be requeste	ed?		No		7		
	a. If yes, indicate n	onrecurring amou	nt per year.						
	b. Describe the so	urce of funding tha	at can be used	in li	eu of state funding		7		
10). Has the entity req	uesting this proje	ct received an	y fed	eral assistance rel	ated to the COVID-	19 pandemic?		
	No								
	If yes, indicate the	amount of funds	received and v	vhat	the funds were use	ed for.			
	If yes, indicate the	amount of funds	received and v	vhat	the funds were use	ed for.			



11. Status of Construction

14. Program Performance

participants and general population.

inviting environment where ideas are shared openly,

Planning

a. What is the current phase of the project?

Design

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

Total State Funds Requested (must equal total from question #6)

a. What specific purpose or goal will be achieved by the funds requested?

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N/A

No

7/01/24

12/30/24

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150,000

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.							
The Panhandle Pioneer Settlem administration and operations. N	The Panhandle Pioneer Settlement is a not-for-profit organization with a volunteer board of directors t oversee administration and operations. No individual will receive any fixed capital outlay funding.						
3. Details on how the requested s	tate funds will be expended						
Spending Category	Description	Amount					
Administrative Costs:							
Executive Director/Project Head Salary and Benefits							
Other Salary and Benefits							
Expense/Equipment/Travel/Supplies/Other		(
Consultants/Contracted Services/Study		(
Operational Costs: Other	Operational Costs: Other						
Salary and Benefits							
Expense/Equipment/Travel/Supplies/ Other		(
Consultants/Contracted Services/Study							
Fixed Capital Construction/Major	or Renovation:						
Construction/Renovation/Land/ Planning Engineering	Renovate the cabins, pavilions, bathhouse, and the historic Daniels house. The funding will also be used for technology upgrades and to provide reliable internet throughout the settlement.	150,000					

adjacent to the Settlement, and develop a timely and relevant educational program for students, summer camp

b. What activities and services will be provided to meet the intended purpose of these funds?

With the appropriation of funds, the intent is to continue to repair and restore historic buildings, revitalize the youth camp

The settlement will be able to offer creative educational programs, exhibits, performances, and visitor experiences in an



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c. What direct services will be provided to citizens by the appropriation project?

The settlement already offers many events and services. Some of these are: Winter Fest, Classic Desserts, Sacred Harp Sing, Rummage Sale, Folklife Days, Quilt Show, Bat Night, Ice Cream Social, Peanut Boil, Pioneer Day, Syrup Making Day/Craft Fair (Shop Local Saturday), and Breakfast with Santa/Old Fashioned Christmas. Field trips with groups and schools are scheduled throughout the year. With funding, the existing events and services can be expanded or improved and additional programs can be added.

d. Who is the target population served by this project? How many individuals are expected to be served?

The settlement is open to the general public and hopes to draw people from all over the state. It is also an exceptional educational experience for youth to learn about the rural history of the Panhandle.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome would be to repair and restore historic buildings, revitalize the youth camp adjacent to the Settlement, and develop a timely and relevant educational program for students, summer camp participants, and the general population. This will be measured by an increase in public events, school participation (primarily field trips), and an overall increase in visitors at the Settlement.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

15. Requester Contact	: Informati	ion					
a. First Name	Patti		Last Name	Stevens			
b. Organization	Panhandl	le Pioneer Settler	ment				
c. E-mail Address	pioneersettlement@panhandlepioneer.us						
d. Phone Number	(850)674	-2777	Ext.				
16. Recipient Contact Information							
a. Organization	tion Panhandle Pioneer Settlement						
b. Municipality and	l County	Calhoun					
c. Organization Type							
□For Profit Entity	□For Profit Entity						
☑Non Profit 501(c	☑Non Profit 501(c)(3)						
□Non Profit 501(c	□Non Profit 501(c)(4)						
□Local Entity	□Local Entity						
□University or College							
□Other (please sp	□Other (please specify)						
d. First Name	Patti		Last Name	Stevens			
e. E-mail Address	e. E-mail Address pioneersettlement@panhandlepioneer.us						

Standard construction penalties will apply.



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f. Phone Number	(850)674-2777					
17. Lobbyist Contact Information						
a. Name	Elizabeth Bradin					
b. Firm Name	Capitol Solutions LLC					
c. E-mail Address	elizabeth19csfl@gmail.com					
d. Phone Number	(321)508-2896					