

LFIR # 3370

1. Project Title City of St. Cloud Seaplane Base Phase 2	ect Title
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2. Senate Sponsor Victor Torres

3. Date of Request 01/12/2024

4. Project/Program Description

In 2020, the City of St. Cloud received a Florida Department of Transportation permit to operate a public airport on East Lake Tohopekaliga. That designation put the city on the map for seaplane enthusiasts, and the city is eager to enhance its offerings to make St. Cloud a seaplane destination. To that end, the city needs to install fuel pumps, tie down areas, floating docks, fire protection and ramps. The planned seaplane base also is part of the St. Cloud Waterfront Master plan, which has been approved by City Council.

5. State Agency to receive requested funds De

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	60%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	40%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,500,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	
2021-22		500,000	1915A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

O Planning	💽 Design	Construction	🔘 N/A	
b. Is the project "	shovel ready" (i.e	e permitted)?		No
c. What is the est	imated start date	of construction?		February 2025
d. What is the est	imated completio	on date of construc	tion?	February 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of St. Cloud, FL

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	The construction of seaplane docks and fueling systems in an approved seaplane base.	1,500,000
Total State Funds Requested (m	nust equal total from question #6)	1,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The construction of fuel pumps, tie down areas, floating docks, fire protection, and ramps for an FDOT permitted public seaplane airport in the Orlando-Kissimmee-Sanford metropolitan area that will create a positive economic impact in the region.

b. What activities and services will be provided to meet the intended purpose of these funds?



The construction of infrastructure to support an FDOT approve public seaplane airport in the City of St. Cloud benefiting the entire Orlando metropolitan area.

c. What direct services will be provided to citizens by the appropriation project?

The economic impact this project will bring to the region derived from new ancillary businesses, new jobs, hotel stays, fuel revenue, and ecotourism.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents and businesses that benefit from increased economic activity.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased economic activity can be measured through the number of jobs created, the increase in sales surrounding the project, and number of tourists visiting.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Liquidated damages

15. Requester Contact Information

a. First Name	Veronica		Last Name	Miller	
b. Organization	City of St. Cloud				
c. E-mail Address	veronica.miller@stcloudfl.gov				
d. Phone Number	(407)957	(407)957-7301 Ext.			
16. Recipient Contact	Informatio	on			
a. Organization	City of St	. Cloud			
b. Municipality and	d County	Osceola			
c. Organization Ty	c. Organization Type				
□For Profit Entity	□For Profit Entity				
□Non Profit 501(c	□Non Profit 501(c)(3)				
□Non Profit 501(c	□Non Profit 501(c)(4)				
⊠Local Entity					
□University or College					
□Other (please specify)					
d. First Name	Terry		Last Name	Lloyd	
e. E-mail Address	terry.lloyo	d@stcloudfl.gov			
f. Phone Number	(407)534	-4712			

17. Lobbyist Contact Information



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a. Name	Christopher L. Carmody	
b. Firm Name	GrayRobinson PA	
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d. Phone Number	(407)843-8880	