

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR #3376

Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project professory	equested (from question # amount of this request) s for Fiscal Year 2024-202 eviously received state for Amount	6)	Amount 3,000,000 0 0 17,500,000 1,250,000 21,750,000 No Specific Appropriation #		ect)	
7. Total Project Cost f Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project professory	equested (from question # amount of this request) s for Fiscal Year 2024-202 eviously received state for Amount	6) 25 unding?	Amount 3,000,000 0 17,500,000 1,250,000 21,750,000 No Specific	Percentage 14% 0% 0% 80% 6%	ect)	
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7. Total Project Cost f	or Fiscal Year 2024-2025		Amount	lable for this proj	•	
7. Total Project Cost f	•	(including		lable for this proj	•	
	Requested			3,000,000		
Fixed Capital Outlay	1		3,000,000			
Operations			7	0		
Type of Funding	. counting modulost for 1 is		Amor	unt		
	recurring Request for Fis	cal Vear 20	24-2025			
5. State Agency to re- State Agency conta	ceive requested funds	Departmo	ent of Commerce			
very- and low-incom	ne residents at approximate	ely 30 percer	nt of an individuals anr	nual income.		
Formed in 1979, Sa Sanibel's only afford	nibel Community Housing	and Resources the first of it	ces (CHR), Inc. is a pr	ivate non-profit 501 Florida, providing li	(c)3 organization.	
Sanibel. The planne income residents when Riverview will leverage	d 18-unit Riverview afforda no drive the island's econor age national green construc and resilient infrastructure i	able housing mic engine a ction practice	development, located as essential workers, to es and unique constru	d at 1517 Periwinkle eachers, business	e Way, will support low- emplovees, and seniors	
4. Project/Program De CHR is requesting S	\$3,000,000 to build a divers	sified workfo	rce, improve tourism,	and strengthen eco	onomic revitalization of	
3. Date of Request	01/09/2024					
	Jonathan Martin					
2. Senate Sponsor	Lanathan Martin					
2. Senate Sponsor						
1. Project Title 2. Senate Sponsor	Riverview Affordable Ho	ousing Deve	lopment			



Yes

14. Program Performance

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

LFIR #3376

If yes, indicate the amount of fu	nds received and what the	funds were used for.	
PPP Loan. \$22,5000, funds were	used for payroll.		
Complete questions 11 a	nd 12 for Fixed Cap	ital Outlay Projects	
1. Status of Construction			
a. What is the current phase of t	he project?		
Planning • Design	Construction N/	A	
b. Is the project "shovel ready" ((i.e permitted)?	No	
c. What is the estimated start da	te of construction?	4/1/24	
d. What is the estimated comple	tion date of construction?	12/31/25	
3. Details on how the requested st	ate funds will be expended		
Spending Category		Description	Amount
Administrative Costs:			
Executive Director/Project Head Salary and Benefits			(
Other Salary and Benefits			(
Expense/Equipment/Travel/Supplies/ Other			(
Consultants/Contracted Services/Study			(
Operational Costs: Other			
Salary and Benefits			(
Expense/Equipment/Travel/Supplies/ Other			(
Consultants/Contracted Services/Study			(
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	plan development, architect	t pre-construction activities including site and design. Construction expenses ing, building construction and landscaping ent.	3,000,000
Total State Funds Requested (m	ust equal total from question	on #6)	3 000 000

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR #3376

Building a sustainable future for low-income individuals and families is the goal of this request. Community Housing and Resources of Sanibel seeks \$3,000,000 to create resilient affordable housing for its diversified essential business workforces and seniors. The 18-unit Riverview housing development, located at 1517 Periwinkle Way, will leverage national green building practices to rebuild Sanibel's infrastructure, revitalize its long-term economy, and generate resilient residents.

b. What activities and services will be provided to meet the intended purpose of these funds?

Located on nearly one acre, the Riverview development will include a two-story building (8 en-suite units) and single story (10 unit,1 bed/1 bath) to address Sanibel's Below Market Rate Housing program. The sustainable housing will be more resilient to weather, flooding and water damage, and ultimately long-term cost. Clean and efficient energy, water reclamation, and digital access are priorities.

c. What direct services will be provided to citizens by the appropriation project?

Riverview creates a diversified resident base with economic self-sufficiency supports (rent control, sustainable employment), and improved quality of life indicators (access to safe/healthy living conditions, quality K-12 education, and senior services). It will return a qualified workforce to businesses, drive tourism back to Sanibel, stabilize tax revenue base (the bed tax benefits Lee County and the State of Florida), and recreate a resilient community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes economically disadvantaged, individuals who are housing unstable, essential workers, young professionals, and seniors. Riverview will support a minimum of 18 rent fixed units. It is anticipated that a minimum of 18 individuals will be directly served. Secondary beneficiaries, however, is much greater, as the population of Riverview residents will address critical workforce shortages that currently exist on Sanibel Island - stifling the regeneration of tourism and restoration of business services.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
- 1. Increased/improved economic activity: 90% of the units will be rented by those hired by Island employers (e.g. businesses, essential services, schools). Demographic information collected from residents at application and at sixthmonth intervals.
- 2. Increased tourism: CHR housing development will return a minimum of 16 individuals to Sanibel Island's employers. Self-report of employment locations on the island.
- 3. Create specific and immediate job opportunities: Island business will hire a minimum of 16 individuals housed at Riverview. Business survey and self-report of employment by residents. 100% of Riverview residents, many previously housing insecure, will pay below market rent and remain housing secure for a minimum of one year (including seniors). 4.Enhance specific individual's economic self sufficiency: Measured by monthly rental payments.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If there is a failure to execute, Community Housing and Resources (CHR) plans to repay the funds to the State of Florida.

15. Requester Contact	t Information		
a. First Name	Nicole	Last Name	Decker-McHale
b. Organization	Community Housing Reso	ources Inc.	
c. E-mail Address	nicole@sanibelchr.org		
d. Phone Number	(239)565-6663	Ext.	
16. Recipient Contact	Information		
a. Organization	Community Housing Reso	ources Inc.	
b. Municipality and	d County Lee		



The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 3376

c. Organization Ty	P O			
□For Profit Entity				
☑Non Profit 501(c	2)(3)			
□Non Profit 501(c	c)(4)			
□Local Entity				
□University or Co	llege			
□Other (please sp	pecify)			
I. First Name	AP I .] 	Davis an Malla	I -
d. First Name	Nicole	Last Name	Decker-McHa	ie
an i mot i amo				
	nicole@sanibelchr.org			
	nicole@sanibelchr.org (239)565-6663			
e. E-mail Address	(239)565-6663			
e. E-mail Address f. Phone Number	(239)565-6663			
e. E-mail Address f. Phone Number 17. Lobbyist Contact I	(239)565-6663 nformation			
e. E-mail Address f. Phone Number 17. Lobbyist Contact I a. Name	(239)565-6663 nformation			