

LFIR # 3378

1. Project Title	Brooker New Fire Apparatus
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2. Senate Sponsor Jennifer Bradley

3. Date of Request	12/18/2023
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4. Project/Program Description

The Town of Brooker (Town) has a goal to procure a fire engine, tanker, and ambulance in order to staff a full-time career paid fire station. The Town is one of the most rural portions of Bradford County (County) with fire and EMS response taking a minimum of 15 minutes from the closest station. Funding this request will result in shorter response times, greatly expanding and improving the fire and EMS service to the community.

5. State Agency to receive requested funds

Department of Financial Services

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	1,325,000
Fixed Capital Outlay	0
Total State Funds Requested	1,325,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,325,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,325,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

NA

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



LFIR # 3378

ARPA - \$168,287. The funds were used: for various capital improvement projects around the Town of Brooker to include repairs, upgrades and expansion of the Town's parks, buildings, and water system (meters and fire hydrants); to pay vendors for various work associated with advertising and signage; mapping/GIS of water lines; installation of a new well, playground equipment, memorial markers, gutters and fire hydrants; maintenance of the Town's sidewalks; website design; site work at city hall; the purchase of radar signs; and the purchase and installation of new virtual meeting equipment; and to provide \$1000 bonuses to two administrative staff for additional duties and \$10,000 was contributed to BCS Charter School, a non-profit organization.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

- 11. Status of Construction
 - a. What is the current phase of the project?

O Planning	🔘 Design	Construction	🔘 N/A	
b. Is the project "	shovel ready" (i.e	permitted)?		
c. What is the estimated start date of construction?				
d. What is the estimated completion date of construction?				

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	2024-25/2026 E-ONE commercial pumper, 1000 gallon water tank, and 1500GPM pump. 2024-25/26 E-ONE Commercial Tanker, 3000 gallon water tank, 1500GPM pump. 2024-25/26 Ambulance.	1,325,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	1,325,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Town of Brooker (Town) has a goal to procure a fire engine, tanker, and ambulance in order to staff a full-time career paid fire station. The Town is one of the most rural portions of Bradford County with fire and EMS response taking a minimum of 15 minutes from the closest station. Funding this request will result in shorter response times, greatly expanding and improving the Fire and EMS service to the community.

b. What activities and services will be provided to meet the intended purpose of these funds?

These new response apparatus will be incredibly beneficial to all citizens and visitors of Bradford County. The new apparatus will provide immediate access to emergency service delivery for the population across the region.

c. What direct services will be provided to citizens by the appropriation project?

The new apparatus will be immediately placed into service as front-line response units. These apparatus will be capable of delivering thousands of gallons of water, and life-saving equipment. The apparatus will also carry extrication equipment, such as the "jaws of life", cardiac monitor/defibrillator, and life-saving medications.

d. Who is the target population served by this project? How many individuals are expected to be served?

Entire population of Bradford County, FL. Approximately 29,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The new apparatus will mark a significant enhancement in the ability to reliably deliver high-quality fire and medical response. This will be measured by tracking response times and repair / maintenance costs.

Improved apparatus reliability will result in reduced response times, meaning we have the opportunity to prevent wildfires from decimating entire planted trees or crops. This will be measured by tracking annual total acres burned.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties

for failing to meet deliverables or performance measures provided for the contract?

Forfeiture of funds.

15. Requester Contact Information

a. First Name	Benjamin		Last Name	Carter	
b. Organization	Bradford	County (Fire Res	scue)		
c. E-mail Address	ben_carte	er@bradfordcour	ntyfl.gov		
d. Phone Number	(904)966-	-6911	Ext.		
16. Recipient Contact	Informatio	on			
a. Organization	Town of E	Brooker			
b. Municipality and	d County	Bradford			
c. Organization Ty	ре				

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

☑ Local Entity



LFIR # 3378

□University or College

Other (please specify)

d. First Name	Benjamin	Last Name	Carter
e. E-mail Address	ress ben_carter@bradfordcountyfl.gov		
f. Phone Number	(904)966-6911		

17. Lobbyist Contact Information

a. Name	None
b. Firm Name	
c. E-mail Address	
d. Phone Number	