

# The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 3384

1. Project Title	JAXPORT Crane	Modernizatio	n Pro	gram			
2. Senate Sponsor	Clay Yarborough						
3. Date of Request	01/12/2024						
•							
4. Project/Program De	•	tional and dar	montic	a container business	which officient and	reliable cranes to move	
containers are neede modernization upgrad modernization will indeffective way.	ed. The funds being des for up to eight (	requested wi	II go t anes t	owards the purchase that will increase their	of one (1) addition ruseful life expecta	al crane and ncy. Each crane	
5. State Agency to rec	eive requested fui	n <b>ds</b> Dep	oartme	ent of Transportation			
State Agency contact	cted? No						
6. Amount of the Nonre	ecurring Request	for Fiscal Ye	ar 20	24-2025			
Type of Funding				Amo	unt		
Operations					0		
Fixed Capital Outlay				10,000,000			
<b>Total State Funds R</b>	equested				10,000,000		
7. Total Project Cost for Fiscal Year 2024-2025 (including				Amount	Percentage		
Total State Funds Re	equested (from que	stion #6)		10,000,000 100%			
Matching Funds Federal			1	0	0%		
	amount of this requ	oct)		0	0%	1	
State (excluding the amount of this request)  Local			1	0	0%		
Other				0	0%	1	
Total Project Costs for Fiscal Year 2024-2025				10,000,000	100%	1	
8. Has this project pre			?	Yes		1	
Fiscal Year	Amount			Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurr	_	Appropriation #			
2023-24	0	30,00	0,000	2042A	No		
9. Is future funding like	ely to be requeste	d?		No			
a. If yes, indicate no	onrecurring amoui	nt per year.					
b. Describe the sou	rce of funding tha	t can be use	d in li	eu of state funding.		1	
10. Has the entity requ	esting this projec	t received ar	ny fed	leral assistance rela	ited to the COVID-	19 pandemic?	



11. Status of Construction

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If yes, indicate the amount of funds received and what the funds were used for.

#### Complete questions 11 and 12 for Fixed Capital Outlay Projects

	a. What is the current phase of the project?					
	Planning	O Design	<ul><li>Construction</li></ul>	O N/A		
	b. Is the project	Yes				
c. What is the estimated start date of construction?				11/1/2023		

d. What is the estimated completion date of construction? 1/1/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Jacksonville Port Authority (JAXPORT)

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Contract with a non-Chinese entity to build, ship, and install the crane. JAXPORT, as a landlord port, would them oversee operation and maintenance of the crane for its tenants.	10,000,000
Total State Funds Requested (m	ust equal total from question #6)	10,000,000

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

JAXPORT currently operates three cranes that are more than 12 years past original life expectancy. A new crane would allow for modern, efficient loading and unloading of goods.

b. What activities and services will be provided to meet the intended purpose of these funds?



15.

16.

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	e the desired outcome.	COIG OF UTILIZE	g state funds emcle	entily and	enectively, will oversee this projec
c. What direct ser	vices will be provided to	citizens by t	he appropriation p	roject?	
Quicker, more effi	cient movement of consum	er and busin	ess goods.		
d. Who is the targ	et population served by t	his project?	How many individ	luals are	expected to be served?
Consumers and b	usinesses. Potentially all ci	tizens benefi	from the efficient n	novemen	t of goods.
e. What is the exp be measured?	ected benefit or outcome	of this proje	ect? What is the m	ethodolo	ogy by which this outcome will
	rgo in twenty-foot equivaler asured by an increase in TE		s). JAXPORT is cur	rently Flo	rida's largest cargo port. This
	•				addition to its standard penaltie
for failing to meet	deliverables or performa	ince measur	es provided for the	e contrac	;t?
Withholding of futi	ure funds.				
Requester Contact	t Information				
a. First Name	Beth	Last Name	McCague		
b. Organization	Jacksonville Port Authority	y (JAXPORT)			
c. E-mail Address	Beth.McCague@Jaxport.com				
d. Phone Number	(904)357-3132	Ext.			
Recipient Contact	Information				
a. Organization	Jacksonville Port Authority	y (JAXPORT)	<u> </u>		
b. Municipality and	d County Duval				
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(d	c)(3)				
□Non Profit 501(d	c)(4)				
☑Local Entity					
□University or Co	llege				
□Other (please sp	pecify)				
d. First Name	Beth	Last Name	McCague		
e. E-mail Address	Beth.McCague@Jaxport.c	com			
f. Phone Number	(904)357-3132				

17. Lobbyist Contact Information



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d. Phone Number	(904)358-2757	