



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3385

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This project would build a traffic signal and add turn lanes to the intersection of SR 104 (Dunn Ave.) and V.C. Johnson Rd. in northwest Jacksonville. The Florida Department of Transportation has completed the design work but currently does not have adequate funding to begin construction. This rapidly growing area is experiencing increased congestion and crashes just west of the I-295 interchange causing delays to this important highway.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	7%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	25,000,000	93%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	27,000,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No



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If yes, indicate the amount of funds received and what the funds were used for.

The City of Jacksonville received over \$343 million from the American Rescue Plan and \$160 million in CARES Act money. Funding uses focused vaccination efforts, COVID-19 testing, and on creating a stronger, more resilient community and economy, with particular focus on the industries and populations most affected by the COVID-19 public health emergency.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

November 2024

d. What is the estimated completion date of construction?

November 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Local Government / City of Jacksonville.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be spent building a traffic signal and turn lanes.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal will be to construct a traffic signal and turn lane improvements at the intersection of Dunn Ave. and V.C. Johnson Rd. to help relieve congestion and crash patterns.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Construction administration services.

c. What direct services will be provided to citizens by the appropriation project?

Improved safety and reduced travel delay.

d. Who is the target population served by this project? How many individuals are expected to be served?

All roadway users on Dunn Ave. (State Road 104).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit is expected to be reduced crashes and reduced travel delay. The methodology will be a before and after study.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Money per day for not meeting contract deliverables.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Government Organization

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name



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b. Firm Name

c. E-mail Address

d. Phone Number