

LFIR # 3412

1. Proiect Title	Sanibel Road Reconstruction - Hurricane Ian

2. Senate Sponsor Jonathan Martin

3. Date of Request 01/12/2024

4. Project/Program Description

Sanibel was inundated by water from Hurricane Ian's 8'-12'+ storm surge. This complete over wash of the island is having a negative effect on the city's paved roadway system in the form of cracking and accelerated deterioration. The funds will be used to repave, and possibly elevate, Sanibel's vulnerable arterial and collector roads.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	88%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	700,000	12%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	5,700,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

Yes	
5,000,0	000

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

No other funding sources are available at this time for the funds requested of the state. The city will continue to provide an annual appropriation of \$500,000 to \$700,000/year.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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CARES Act funding - \$440,081. Funds were used for COVID testing for city employees, purchase of personal protective equipment, workspace protective barriers, legal services, and payroll related to managing the pandemic.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

- 11. Status of Construction
 - a. What is the current phase of the project?

📀 Planning	🔘 Design	Construction	🔘 N/A		
b. Is the project	"shovel ready" ((i.e permitted)?		No	
c. What is the estimated start date of construction?				October 2024	
d. What is the es	timated comple	tion date of construe	ction?	May 2025	

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Sanibel

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Repaving and possible elevation of Sanibel's arterial and collector roads	5,000,000
Total State Funds Requested (m	ust equal total from question #6)	5,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To repave and possibly elevate Sanibel's arterial and collector roads.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design and construction.

c. What direct services will be provided to citizens by the appropriation project?



Safe roads.

d. Who is the target population served by this project? How many individuals are expected to be served?

Sanibel residents and visitors. 100,000+

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Safe roads for daily travel and emergency evacuation. Roads will be repaved and possibly elevated.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to adequately fulfill deliverables or performance measures as contractually required may lead to reduction in funding or contract termination.

15. Requester Contact Information

	a. First Name	Dana	Last Name	Souza	
	b. Organization	City of Sanibel			
	c. E-mail Address	dana.souza@mysanibel.com			
	d. Phone Number	(239)472-3700 Ext.			
16	. Recipient Contact	Information			
	a. Organization	City of Sanibel			
	b. Municipality and	Lee			
	c. Organization Ty	pe			
	□For Profit Entity				
	□Non Profit 501(c	c)(3)			
	□Non Profit 501(c	(c)(4)			
	☑Local Entity				
	□University or Co	ollege			
	□Other (please sp	pecify)			
	d. First Name	Steve	Last Name	Chaipel	
	e. E-mail Address	steve.chaipel@mysanibel.com			
	f. Phone Number				
17. Lobbyist Contact Information					
	a. Name	Angela P. Dempsey			
	b. Firm Name	PooleMcKinley			
	c. E-mail Address	angela@poolemckinley.co	m		



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d. Phone Number (850)681-1980