

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 3429

). Has the entity req	uesting this proje	ct received any re	uerai assistance reia	ited to the GOVID-1	•
		ot received only for	daral accietance rola	ted to the COVID-1	9 pandemic?
b. Describe the sou	urce of funding th	at can be used in l	ieu of state funding.		
a. If yes, indicate n	_				
•	•		INU		
Is future funding lil	cely to be request	ed?	No		
Fiscal Year (уууу-уу)	Am- Recurring	ount Nonrecurring	Specific Appropriation #	Vetoed	
	•				
Has this project pro		,	No		
Total Project Costs	s for Fiscal Year 2	024-2025	17,833,000	100%	
Local Other			13,833,000	0%	
State (excluding the amount of this request)			13,833,000	78%	
Federal (Control of the control of t			0	0%	
Matching Funds				_	
Total State Funds Requested (from question #6)			4,000,000	22%	
Type of Funding			Amount	Percentage	
Гotal Project Cost f	or Fiscal Year 202	24-2025 (including	matching funds avai	ilable for this proje	ect)
Total State Funds	Requested			4,000,000	
Fixed Capital Outlay				4,000,000	
Operations				0	
Type of Funding			Amo	unt	
Amount of the Non	recurring Request	for Fiscal Year 20	24-2025		
State Agency conta	acted? No				
	•	inus Departin	ient of Environmental	Protection	
impaired water bodi	es of Charlotte Har	bor, the Peace Rive	er and the Myakka Riv	er.	
The expansion of calling On-Site Wast	entral sewer which ewater Treatment a	includes constructing and Disposal System	ng central wastewater ms (septic tanks) that	service to 2,172 pro	perties with agin
Project/Program Do	escription				
Date of Request	01/12/2024				
Senate Sponsor	Ben Albritton				
•					
Project Title	Charlotte County Midway / Lakeview Septic-to-Sewer Conversion Phase 1				



11. Status of Construction

14. Program Performance

Planning

a. What is the current phase of the project?

Design

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

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4,000,000

We received \$36,693,553. Full document can be provided but will be broken down by Economic Recovery, Public Health and Public Safety, and Intergovernmental Assistance, Contract Health and Human Services.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

c	d. What is the estimated comple	tion date of construction? 12/	/31/2026	
12.	List the owners of the facility to relationship between the owner	o receive, directly or indirectly, are rs of the facility and the entity.	ny fixed capital outlay funding. Inc	lude the
	Charlotte County Utilities			
13.	Details on how the requested st	ate funds will be expended		
5	Spending Category	Desc	cription	Amount
1	Administrative Costs:			
E	Executive Director/Project Head Salary and Benefits			C
(Other Salary and Benefits			C
	Expense/Equipment/Travel/Supplies/ Other			C
	Consultants/Contracted Services/Study			C
	Operational Costs: Other			
	Salary and Benefits			C
	Expense/Equipment/Travel/Supplies/ Other			C
	Consultants/Contracted Services/Study			C
F	Fixed Capital Construction/Majo	r Renovation:		
1 7	Construction/Renovation/Land/ Planning Engineering	This project includes constructing properties to replace inadequate C	central wastewater service to 2,172 Dn-Site Wastewater Treatment and	4,000,000

Disposal Systems (OSTDSs) and restoring the storm water conveyance system to improve removal of sediment and pollutants.

N/A

No

1/1/2025

b. What activities and services will be provided to meet the intended purpose of these funds?

Total State Funds Requested (must equal total from question #6)

a. What specific purpose or goal will be achieved by the funds requested?

impaired water bodies of Charlotte Harbor, the Peace River and the Myakka River.

The expansion of central sewer which includes constructing central wastewater service to 2,172 properties with aging and failing On-Site Wastewater Treatment and Disposal Systems (septic tanks) that are contributing to the pollution of the



15.

16.

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2,172 septic syste	ems will be abandoned and	connected to	central sewer,	
c. What direct ser	vices will be provided to	citizens by t	the appropriation project	?
Central sewer ser	vice			
d. Who is the targ	et population served by	this project?	How many individuals a	re expected to be served?
2,172 residents w	ho live within the project be	oundaries		
e. What is the exp	ected benefit or outcome	of this proj	ect? What is the methodo	ology by which this outcome will
be measured?				
Reduction of nutrients, bacteria and contaminants from septic systems entering the groundwater, surface water, and stormwater, through the abandonment of 2,172 septic systems and connection to central sewer. Measured through number of septic systems abandoned/removed and connections established to central sewer system. Additionally, outcome will be measured through pre- and post construction monitoring of nutrients and contaminants.				
	•			n addition to its standard penalties
for failing to meet	deliverables or performa	ance measur	es provided for the contr	act?
Failure to meet de	eliverables would lead to fo	rfeiture of the	remaining balance and/or	reimbursement
Requester Contact	t Information	_		-
a. First Name	Luke	Last Name	Wright	
b. Organization	Charlotte County Utilities Department			
c. E-mail Address	Luke.Wright@CharlotteCountyFL.gov			
d. Phone Number	(941)769-2229	Ext.		
Recipient Contact	Information			
a. Organization	Charlotte County Board of County Commissioners			
b. Municipality and	d County Charlotte			
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(c)(3)				
□Non Profit 501(c)(4)				
□Local Entity				
□University or College				
☑Other (please sp	pecify) Local Government			
d. First Name	Eve	Last Name	Sweeting	
e. E-mail Address Eve.Sweeting@CharlotteCountyFL.gov				
Phone Number (941)743-1276				



12/31/2026

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17. L	obbyist Contact I	ntormation			
а	a. Name	Martha J. Edenfield			
k	o. Firm Name	Dean Mead			
C	c. E-mail Address medenfield@deanmead.com				
c	d. Phone Number	(850)999-4100			
	•	e the questions below for Water Projects only.			
	□ Waste Water Revolving Loan				
	☐ Drinking Water Revolving Loan				
	□ Small Community Wastewater Treatment Grant				
	☑ Other (please specify) Water Quality Improvement Grant				
	□ N/A				
19. V	What is the popula	tion economic status?			
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)				
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)				
	□ Rural Area of Economic Concern				
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)				
	☑ N/A				
20. V	What is the status	of construction?			
	Not Ready				
21. V	21. What percentage of the construction has been completed?				
	0%				
22. V	What is the estima	ted completion date of construction?			