



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3469

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project will address existing flooding issues by improving the stormwater system and improve water quality by replacing existing septic systems to a centralized wastewater system. The City of Naples will fund the proposed potable water and wastewater improvements.

This request is for the stormwater portion as the system is County owned and maintain. The stormwater system improvements will improve flood protection and water quality to promote functionality, health and safety.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	17,980,143
Total State Funds Requested	17,980,143

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	17,980,143	70%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	7,705,775	30%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	25,685,918	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Activities related to rehabilitation of 10 miles of a stormwater system to improve flood protection and water quality.	17,980,143
Total State Funds Requested (must equal total from question #6)		17,980,143

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will address existing flooding issues by improving the stormwater system and improve water quality by replacing existing septic systems to a centralized wastewater system. The City of Naples will fund the proposed potable water and wastewater improvements. This request is for the stormwater portion as the system is County owned and maintained. The stormwater system improvements will improve flood protection and water quality to promote functionality, health and safety.

b. What activities and services will be provided to meet the intended purpose of these funds?



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This project in partnership with the City of Naples will provide for septic conversions which will provide substantial water quality benefits and the stormwater improvements will provide flood protection. The combined project will provide a reduction in nutrient loading that contributes to impairment of "Special Waters" in the Florida Department of Environmental protection's "Outstanding Florida Waters" water quality standards program.

c. What direct services will be provided to citizens by the appropriation project?

Reduce potential of flooding of roads and properties by increasing the stormwater conveyance. Contribute to community resiliency.

d. Who is the target population served by this project? How many individuals are expected to be served?

General population. Over 2,000 citizens will benefit from this project. Combined project will provide for approximately 1,200 septic conversions.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. By minimizing the chances of street flooding, roads will not be closed allowing residents and first responders to travel the roads in a safe manner. Methodology: comparison and correlation of historic rain events and flood reports in the area before and after completion of the project.
2. This partnership project project will provide substantial water quality benefits.. Methodology: Reduction in nutrient load.
3. Reduce potential of flooding of roads and properties by increasing stormwater conveyance. Methodology: Observe flooding during storm events with the intent of reducing/avoiding property damage/loss and number of times water is over the roadway.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withdrawl of some or all appropriated funds for failing to meet agreed-upon deliverables or performance measures.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?