



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3491

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Law Enforcement Against Drugs and Violence (L.E.A.D.) is requesting funds which will provide the leadership, resources and management to ensure law enforcement agencies and school districts throughout Florida have the means to partner with our educators, community leaders, and families. L.E.A.D. succeeds through providing proven and effective programs to deter youth and adults from drug use, drug related crimes, bullying and violence. L.E.A.D. is committed to reinforcing the mutual respect, goodwill and relations between law enforcement and their communities. This funding will ensure all aspects of L.E.A.D will be implemented in Florida from program development, training, program implementation (providing all equipment and materials needed), program evaluation and monitoring to ensure success. L.E.A.D.'s Florida headquarters is in Naples, Florida.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

None.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	The statewide strategy will include a full-time state program administrator (\$85,000), two program consultants to offer technical assistance (\$130,000) and one administrator to ensure effectiveness (\$55,000).	270,000
Expense/Equipment/Travel/Supplies/Other	Training costs to train approximately 1,000 students (\$100,000), materials for instructors to teach (\$330,000), workbooks for 125,000 kids (\$250,000).	680,000
Consultants/Contracted Services/Study	There would be an evaluation study.	50,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will assist L.E.A.D. in our mission to create safer, healthier communities free of drugs, bullying, and violence throughout Florida by educating youth and adults to the dangers of drugs, drug related crimes and bullying and to develop and initiate community awareness programs that bring together law enforcement with the local citizens.

c. What direct services will be provided to citizens by the appropriation project?

By implementing L.E.A.D. programs within communities statewide, youth and adults will become knowledgeable as to the dangers of drugs, drug related crimes, bullying and violence in a healthy and safe environment and will reduce the impacts of drugs, drug related crimes and violence for future Floridians.

d. Who is the target population served by this project? How many individuals are expected to be served?

On average, the L.E.A.D. program serves between 200 - 500 students within each community we serve in Florida. This funding will expand community engagement.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is for every young person to be equipped with the knowledge, skills, behaviors, and attitudes necessary to combat drug use and drug related crimes and violence. The outcome will be determined through pre and post test evaluations conducted by an independent third party research firm.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Should deliverables not be met, the organization will repay the funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number