

LFIR # 3495

1. Project Title Naples - River Park East Climate Resiliency Improvements

2. Senate Sponsor Kathleen Passidomo

3. Date of Request 11/14/2023

4. Project/Program Description

To increase resiliency against sea level rise and the threat of storm surge for the River Park East Community (including Anthony Park). River Park is a diverse neighborhood within the City of Naples that was built in the 1960's and sits on finger canals off the Gordon River and Naples Bay. This location makes River Park highly susceptible to sea level rise and storm surge. Improvements would include raising homesteaded properties within the River Park East Community.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	6,000,000
Total State Funds Requested	6,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	6,000,000	50%
Total Project Costs for Fiscal Year 2024-2025	12,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year	al Year Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

Yes

6,000,000

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Not for resiliency in the public realm; only the \$200,000 by the Naples CRA for a residential improvement program dedicated specifically to homesteaded property in River Park East.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



If yes, indicate the amount of funds received and what the funds were used for.

In FY 2021 the City received \$1,151,739 from CARES Funding, used for first responder salary and Personal Protection Equipment (PPE). The City also was just awarded a grant of \$2,563,890 from the American Rescue Plan Act and is now assessing the proper placement of cover COVID losses

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

O Planning ○ Design ○ Construction ○ N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

07/01/2024

06/30/2025

The homestead properties of the River Park East Community within the City of Naples.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	This funding request would be allocated for an assessment of the properties to determine the height of the homes to be raised. Funding would be used to raise the homesteaded properties within River Park East to an appropriate FEMA level.	6,000,000
Total State Funds Requested (m	ust equal total from question #6)	6,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To increase the ability of the stormwater system to remove the level of flooding during rain events for the River Park East Community (including Anthony Park). River Park is a diverse neighborhood within the City of Naples that was built in the 1960's and sits on finger canals off the Gordon River and Naples Bay. This location makes River Park highly susceptible to sea level rise and storm surge that requires homesteaded properties to be raised above the appropriate level.

b. What activities and services will be provided to meet the intended purpose of these funds?

An assessment of the homesteaded properties would be needed to determine the necessary FEMA level for the homesteaded properties. The property assessments would begin in 2024 and complete construction in 2025 to increase resiliency against sea level rise and the threat of storm surge.

c. What direct services will be provided to citizens by the appropriation project?

Reduce the effects of stormwater flooding of private homesteaded property.

d. Who is the target population served by this project? How many individuals are expected to be served?

Between 201-400. 72 private homes and the Gordon River apartment complex.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit or outcome of this project will be to increase resiliency against storm surge and sea level rise. Tracking of repetitive loss in the vicinity of the project can be used as the method for measuring level of benefit or outcome.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failing to meet performance measures will prevent resiliency efforts against sea level rise, the threat of storm surge, and flood protection standards. Increased flooding (through storms, sea level rise, king tides) would eventually make the community uninhabitable. There would be consequences imposed by regulatory agencies (via permit conditions) that may require the City to take additional measures to achieve the required goals. A penalty that may be considered could include the loss of future grant funding or appropriations for City projects for the next 12-24 months.

15. Requester Contact Information

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a. First Name	Miguel		Last Name	Flores	
b. Organization	City of Na	aples			
c. E-mail Address	mflores@	naplesgov.com			
d. Phone Number	(239)213	-5004	Ext.		
16. Recipient Contact	Informatio	on			
a. Organization	City of Na	aples			
b. Municipality and	d County	Collier			
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(c	:)(3)				
□Non Profit 501(c	:)(4)				
☑Local Entity					



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□Other (please specify)

d. First Name	Robert	Last Name	Middleton
e. E-mail Address	rmiddleton@naplesgov.co	om	
f. Phone Number	(239)213-5003		

17. Lobbyist Contact Information

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a. Name	Lisa M. Hurley
b. Firm Name	Smith Bryan & Myers Inc
c. E-mail Address	Ihurley@smithbryanandmyers.com
d. Phone Number	(850)224-5081

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

□ Waste Water Revolving Loan

- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ⊠ N/A

19. What is the population economic status?

- ☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- D N/A

20. What is the status of construction?

None

21. What percentage of the construction has been completed?

0%

22. What is the estimated completion date of construction?



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06/30/2025