

## The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

**LFIR # 3508** 

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1.	Project Title	City of LaBelle Computer Replacement						
2.	Senate Sponsor	Kathleen Passido	omo					
3.	Date of Request	01/12/2024						
4.	Project/Program De	scription						
	The requested funds the city's ability to effi requirements of the D spying parameters w	iciently and effective OB 258 compliance	ely serve. The is the software	new	computer equipment	t will be DB 258 con	npliant meeting the	
5.	5. State Agency to receive requested funds Department of Commerce							
	State Agency contact	cted? No						
6.	Amount of the Nonre	ecurring Request	for Fiscal Yea	r 202	4-2025			
	Type of Funding				Amo			
	Operations							
	Fixed Capital Outlay					0		
	Total State Funds R	equested				50,000		
7.	Total Project Cost fo	or Fiscal Year 202	4-2025 (includi	ing n	natching funds ava	ilable for this proje	ect)	
	Type of Funding				Amount	Percentage		
	Total State Funds Requested (from question #6)				50,000	100%		
	Matching Funds							
	Federal				0	0%		
		State (excluding the amount of this request)			0	0%		
	Local	ocal			0	0%		
	Other				0	0%		
	<b>Total Project Costs</b>	for Fiscal Year 20	24-2025		50,000	100%		
8.	Has this project pre-	viously received	state funding?		No			
	Fiscal Year	Fiscal Year Amount			Specific	Vetoed		
	(уууу-уу)	Recurring	Nonrecurrin	ıg	Appropriation #			
9.	Is future funding like	ely to be requeste	ed?		No			
a. If yes, indicate nonrecurring amount per year.								
b. Describe the source of funding that can be used in lieu of state funding.								
10	). Has the entity requ	esting this projec	t received any	/ fed	eral assistance rela	ted to the COVID-	19 pandemic?	
	Yes							
		amount of funds	eceived and w	/hat :	the funds were use	d for.		
	If yes, indicate the amount of funds received and what the funds were used for.							



11. Status of Construction

Planning

compliant.

a. What is the current phase of the project?

O Design

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

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\$2,600,000 in ARPA funding. These funds were used on existing water and waste water infrastructure projects

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

Details on how the requested st		•
Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		(
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/ Other		
Consultants/Contracted Services/Study		1
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/ Other	Purchase of new laptops for city staff. Existing laptops are not salvageable. New lap tops will be equipped with software which is DB 258 compliant	50,00
Consultants/Contracted Services/Study		
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		(
Total State Funds Requested (m	uist equal total from question #6)	50,00

• N/A

b. What activities and services will be provided to meet the intended purpose of these funds?

Purpose of new computers to increase efficiency and customer service by city employees

To replace the outdated computers used by city staff. The new laptops will be equipped with software to be DB 258

a. What specific purpose or goal will be achieved by the funds requested?



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c. What direct ser	c. What direct services will be provided to citizens by the appropriation project?					
Increase speed a	Increase speed and efficiency in the city's basic functions. Minimize wait times for residence.					
d. Who is the targ	d. Who is the target population served by this project? How many individuals are expected to be served?					
The residents of t	The residents of the city of LaBelle, roughly 3,000 people.					
e. What is the exp	e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will					
be measured?	be measured?					
	Faster more responsive service from the city staff. Should be a measurable decrease in the wait times and also a more efficient process for maintain and reviewing city records					
f. What are the su	f. What are the suggested penalties that the contracting agency may consider in addition to its standard penaltic					
for failing to meet	for failing to meet deliverables or performance measures provided for the contract?					
The city has an ordinance specifically related to all contractors and persons doing business with the city. The ordinance provides for fines, legal action and included banning a person from doing business in the city.						
15. Requester Contac	t Informat	ion				
a. First Name	Julie		Last Name	Wilkins		
b. Organization	City of La	aBelle				
c. E-mail Address juliewilkins@citylabelle.com						
d. Phone Number	(863)675	-2872	Ext.			
16. Recipient Contact Information						
a. Organization	a. Organization City of LaBelle					
b. Municipality and	d County	Hendry				
c. Organization Type						
□For Profit Entity						
□Non Profit 501(	□Non Profit 501(c)(3)					
□Non Profit 501(	□Non Profit 501(c)(4)  □Local Entity					
☑Local Entity						
□University or Co	□University or College					
□Other (please s	□Other (please specify)					
d. First Name	Julie		Last Name	Wilkins		
e. E-mail Address	juliewilkir	ns@citylabelle.co	m			
f. Phone Number	(863)675	-2872				
17. Lobbyist Contact	Informatio	on				
a. Name		Randolph Spratt				



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d. Phone Number	(850)228-1296