

1. Project Title

2. Senate Sponsor

3. Date of Request

# The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

FGCU Wilson G. Bradshaw Library and Annex

Kathleen Passidomo

01/05/2024

**LFIR # 3518** 

4. Project/Program D	Description					
academic engagem double in size of its forms of learning. T learning and skill do Department, Lucas	nent and student de enrollment. Additio his renovation will pevelopment. The ph	velopment of Flonally, the function or ovide students ased project will not Center, Live	orida on o with with allo Vide	h the innovative and on the for that development o Studio, Sound Proc	y. In the last decade ibrary has advanced collaborative tools the other by expanding the	e FGCU has nearly d and evolved into other at are essential to their
5. State Agency to re	eceive requested for	u <b>nds</b> Boar	d of	Governors		
State Agency cont	acted? Yes					
Otate Agency cont	103					
6. Amount of the Nor	recurring Reques	t for Fiscal Yea	r 20	24-2025		
Type of Funding	Type of Funding			Amo	ount	
Operations					0	
Fixed Capital Outla	У				13,949,993	
<b>Total State Funds</b>	Requested				13,949,993	
7. Total Project Cost	for Fiscal Year 202	24-2025 (includ	ing	matching funds ava	ilable for this proje	ect)
Type of Funding				Amount	Percentage	
Total State Funds F	Requested (from qu	estion #6)		13,949,993	100%	
Matching Funds						
Federal				0	0%	
State (excluding the	e amount of this req	uest)		0	0%	
Local				0	0%	
Other				0	0%	
<b>Total Project Cost</b>	Total Project Costs for Fiscal Year 2024-2025			13,949,993	100%	
8. Has this project p	reviously received	state funding?	•	No		
Fiscal Year	Amount			Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurrir	ng	Appropriation #		
9. Is future funding I	ikely to be request	ed?		No		
a. If yes, indicate	nonrecurring amo	ınt per year.				
b. Describe the so	ource of funding th	at can be used	in I	ieu of state funding	•	
	<b>.</b>			<u> </u>		
10. Has the entity red	questing this proje	ct received any	y fe	deral assistance rela	ated to the COVID-	19 pandemic?



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Yes
If yes, indicate the amount of funds received and what the funds were used for.
63734159

#### Complete questions 11 and 12 for Fixed Capital Outlay Projects

- 11. Status of Construction
  - a. What is the current phase of the project?

<ul><li>Planning</li></ul>	O Design	<ul><li>Construction</li></ul>	O N/A		
b. Is the project	Yes				
c. What is the es	08/01/2024	_			
d. What is the es	timated comple	tion date of construc	tion?	08/01/2027	

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the facility and the entity receiving the funding is Florida Gulf Coast University.

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	The funding is for the planning, construction and equipment to complete the realignment of the interior design of the building.	13,949,993
Total State Funds Requested (must equal total from question #6)		

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose is to provide a space that meets the academic needs of the students, faculty and community that allows for the sharing, collaboration and creation of ideas. The tools to be provided are cutting edge, from video walls to 3-D printing spaces.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The project will provide specific spaces and tools that facilitate learning, creation and research by member of the FGCU community.

c. What direct services will be provided to citizens by the appropriation project?

The direct service is a place that is available for everyone to meet with teams, collaborators and partners to explore ideas or conduct curricular activity. Additionally, citizens will be provided scientific, cultural, and historical programming to inform and enrich.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire campus community and the Southwest Florida region would have the ability to benefit from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The university will have the ability to track utilization and determine what is used most and least, which will inform the services we provide. The benefits and outcomes are previously referenced. It is fair to note that these outcomes can span the range from academic learning to the creation of intellectual property.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

There will be financial penalties described for vendors who fail to execute the contract for construction in the manner which is agreed to.

15. Requester Contact Information					
a. First Name	Aysegul		Last Name	Timur	
b. Organization	President, FGCU				
c. E-mail Address	atimur@f	atimur@fgcu.edu			
d. Phone Number	(239)590-	1051	Ext.		
16. Recipient Contact Information					
a. Organization	a. Organization Florida Gulf Coast University				
b. Municipality and County Lee					
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(c)(3)					
□Non Profit 501(c)(4)					
□Local Entity					
☑University or College					
□Other (please specify)					
d. First Name	David		Last Name	Vazquez	
e. E-mail Address dvazquez@fgcu.edu					



# The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

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f. Phone Number	(239)590-1121	
17. Lobbyist Contact I	nformation	
a. Name	Jennifer L. Goen	
b. Firm Name		
c. E-mail Address	jgoen@fgcu.edu	
d. Phone Number	(239)590-1020	