

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 3521

1. Project Title	St. Pete Fire Ladder Truck Replacement

2. Senate Sponsor Darryl Rouson

3. Date of Request 01/16/2024

4. Project/Program Description

The funds from this project will be used towards the replacement of a ladder truck operated by St. Pete Fire and Rescue.

5. State Agency to receive requested funds

Department of Financial Services

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	0
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	300,000	14%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	1,809,252	86%	
Other	0	0%	
Total Project Costs for Fiscal Year 2024-2025	2,109,252	100%	

8. Has this project previously received state funding?

Fiscal Year	Amo	punt	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

No

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The City of St. Petersburg received approximately \$45M in American Rescue Plan Act (ARPA) funds which were used to support affordable housing, mental health support, and nutrition access.



Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

O Planning ○ Design ○ Construction ○ N/A

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of St. Petersburg

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other	This would contribute to the replacement of a ladder truck for St. Pete Fire and Rescue.	300,000	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering		0	
Total State Funds Requested (m	Total State Funds Requested (must equal total from question #6) 300,000		

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will contribute to the replacement of the a ladder truck for St. Pete Fire and Rescue.

b. What activities and services will be provided to meet the intended purpose of these funds?

St. Pete Fire and Rescue will contract for the purchasing and delivery of a new ladder truck.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will receive improved service from St. Pete Fire and Rescue.

d. Who is the target population served by this project? How many individuals are expected to be served?



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This will benefit entirety of the population of St. Petersburg, approximately 260,000 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

We expect to see a decrease in needed repairs, resulting is less down time and improved capacity for responding to emergencies.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Rescission of funds to the state.

15. Requester Contact Information

a. First Name	David	Last Name	Thompson
b. Organization	City of St. Petersburg		
c. E-mail Address	David.Thompson@stpete.	org	
d. Phone Number	(727)558-8464	Ext.	

16. Recipient Contact Information

a. Organization	City of St. Petersburg		
b. Municipality and County		Pinellas	

c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

☑Local Entity

□University or College

□Other (please specify)

d. First Name	Kimberly	Last Name	Schultz
e. E-mail Address	E-mail Address Kimberly.Schultz@stpete.org		
f. Phone Number	(727)893-7601		

17. Lobbyist Contact Information

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