

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 3527

1. Project Title	Hillsborough County Sheriff - Technology to Enhance Public Safety				
2. Senate Sponsor	Danny Burgess				
3. Date of Request	01/13/2024				
4. Project/Program D	escription				
Funding will allow the correctional facility. public safety in the control of the	The Sheriff's office	utilize search and will be at the forefr	analytics technology to to aggregating authors.	o increase safety ar horized communica	nd security in its tions to help increase
5. State Agency to re	ceive requested fu	ınds Departn	nent of Law Enforceme	ent	
State Agency conta	acted? No				
6. Amount of the Non	recurring Request	for Fiscal Year 20	024-2025		
Type of Funding			Amo	unt	
Operations				1,000,000	
Fixed Capital Outlay	/			0	
Total State Funds	Requested			1,000,000	
7. Total Project Cost f	or Fiscal Year 202	4-2025 (including	matching funds avai	ilable for this proje	ect)
Type of Funding			Amount	Percentage	
Total State Funds R	equested (from que	estion #6)	1,000,000	100%	
Matching Funds					
Federal			0	0%	
State (excluding the amount of this request)			0	0%	
Local			0	0%	
Other			0	0%	
Total Project Costs	s for Fiscal Year 20	024-2025	1,000,000	100%	
8. Has this project pr	eviously received	state funding?	No		
Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
9. Is future funding li	kely to be request	ed?	No		
a. If yes, indicate n	onrecurring amou	int ner vear			
•	•				
b. Describe the so	urce of funding the	at can be used in	lieu of state funding.		
10. Has the entity req	upsting this proje	ct received any fo	daral assistance rela	ited to the COVID	IQ nandomic?
	desting this proje	ot received any le	aciai assistalite lela	ited to the COVID-	yanusiille:
No					
If yes, indicate the	amount of funds	received and wha	t the funds were use	d for.	



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Status of Const	truction urrent phase of t	he project?			
Planning	O Design	Construction	O N/A		
b. Is the project	"shovel ready"	(i.e permitted)?			
c. What is the es	stimated start da	te of construction?			
d. What is the es	stimated comple	tion date of constru	ction?		
		o receive, directly or rs of the facility and		tal outlay funding. Inc	lude the

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study	Contract with a third party service to provide continuous monitoring technology of authorized communications.	1,000,000		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering		0		
Total State Funds Requested (must equal total from question #6) 1,000,0				

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding will allow the Sheriff's office to utilize search and analytics technology to increase safety and security in its correctional facility. The Sheriff's office will be at the forefront of aggregating authorized communications to help increase public safety in the community.

b. What activities and services will be provided to meet the intended purpose of these funds?

The contracted service is integrated with the Sheriff's correctional facility's authorized communications systems to increase safety in the jail system and community.



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c. What direct services will be provided to citizens by the appropriation project?

The public safety technology will combat the introduction of contraband into correctional facilities, identify and suppress violent street gangs, drug trafficking organizations, security threat groups, continuing criminal enterprises, and human trafficking networks. It will also help identify incarcerated individuals who may be experiencing mental health episodes to include suicide prevention.

d. Who is the target population served by this project? How many individuals are expected to be served?

This will enhance the public safety of the general population as well as serve persons with poor mental health; currently or formerly incarcerated persons; drug offenders (in criminal justice) and victims of crime.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Intelligence gathered will help identify in real time individuals who may be experiencing mental health episodes to include suicide prevention. As part of the planned implementation, the technology will notify identified staff to assist those in need. Intelligence gathered will combat criminal behavior such as drug trafficking and human trafficking. These impacts will be measured through incident reporting.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Requester Contact	Informati	ion		
a. First Name	Chad		Last Name	Chronister
b. Organization	Hillsborough County Sherif		iff's Office	
c. E-mail Address	cchronister@teamhcso.com			
d. Phone Number	(813)247-8009		Ext.	
Recipient Contact	Information	on		
a. Organization	Hillsborough County Sheriff's Office			
b. Municipality and County Hillsborough				
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(c)(3)				
□Non Profit 501(c)(4)				
☑Local Entity				
□University or College				
□Other (please specify)				
d. First Name	Tom		Last Name	St. John
e. E-mail Address	tstjohn@t	teamhcso.com		

Standard contract penalties are sufficient.



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f. Phone Number (813)247-8000

17. Lobbyist Contact Information

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a. Name	Jeffrey M. Johnston
b. Firm Name	Johnston & Stewart Government Strategies, LLC
c. E-mail Address	jeff@johnstonstewart.com
d. Phone Number	(813)345-4014