

**LFIR # 3544** 

7. Total Project Cost for Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs  8. Has this project professed Year (yyyy-yy)  9. Is future funding lift a. If yes, indicate no b. Describe the sor	e amount of this requested services for Fiscal Year 20 evicusly received services.  Amount of this requested services for Fiscal Year 20 evicusly received services for Fiscal Year 20 evices for Fiscal Yea	estion #6)  D24-2025  State funding  Ount  Nonrecurri  ed?  Int per year.	Amoun  1 No Spec Appropri  Yes 975,000	975,000 0 0 250,000 0 ,225,000	Percentage  80%  0%  0%  20%  100%  Vetoed	
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pro Fiscal Year (yyyy-yy) 9. Is future funding life	e amount of this requested services for Fiscal Year 20 evicusly received services.  Amount of this requested services for Fiscal Year 20 evicusly received services for Fiscal Year 20 evices for Fiscal Year 20 e	estion #6)  uest)  024-2025  state funding'  ount  Nonrecurri	Amoun  1 No Spec Appropri	975,000 0 250,000 0 ,225,000	Percentage  80%  0%  0%  20%  100%	
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pro Fiscal Year (yyyy-yy) 9. Is future funding life	e amount of this requested services for Fiscal Year 20 evicusly received services.  Amount of this requested services for Fiscal Year 20 evicusly received services for Fiscal Year 20 evices for Fiscal Year 20 e	estion #6)  uest)  024-2025  state funding'  ount  Nonrecurri	Amoun  1 No Spec Appropri	975,000 0 250,000 0 ,225,000	Percentage  80%  0%  0%  20%  100%	
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs  8. Has this project pro	e amount of this requested for Fiscal Year 20 eviously received s	estion #6)  uest)  024-2025  state funding	Amoun  1 No Spec	975,000 0 250,000 0 ,225,000	Percentage  80%  0%  0%  20%  100%	
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs  8. Has this project pro	e amount of this requested for Fiscal Year 20 eviously received s	estion #6)  uest)  024-2025  state funding	Amoun  1 No Spec	975,000 0 250,000 0 ,225,000	Percentage  80%  0%  0%  20%  100%	
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs  8. Has this project pro	e amount of this requested for Fiscal Year 20 eviously received s	estion #6)  uest)  024-2025  state funding	Amoun  1 No Spec	975,000 0 250,000 0 ,225,000	Percentage  80%  0%  0%  20%  100%	
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pro	e amount of this requested (from quested (fr	estion #6)  uest)  024-2025  state funding	Amoun  1	975,000 0 0 250,000 0	Percentage  80%  0%  0%  20%  100%	
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs	e amount of this requested (from Que	estion #6)  uest)  024-2025	Amoun	975,000 0 0 250,000	Percentage  80%  0%  0%  20%  0%	
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other	equested (from que	estion #6) uest)	Amoun	975,000 0 0 250,000	Percentage  80%  0%  0%  20%  0%	
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local	Lequested (from que	estion #6)	Amoun	0 0 250,000	Percentage 80% 0% 0% 20%	
Type of Funding Total State Funds R Matching Funds Federal State (excluding the	Lequested (from que	estion #6)	Amoun	975,000 0	Percentage 80% 0% 0%	
Type of Funding Total State Funds R Matching Funds Federal	Lequested (from que	estion #6)	Amoun	975,000 0	Percentage 80%	
Type of Funding Total State Funds R Matching Funds		`	Amoun	<b>t</b> 975,000	Percentage 80%	
Type of Funding Total State Funds R		`	Amoun	t	Percentage	]
•	for Fiscal Year 202	4-2025 (includ				ect)
7. Total Project Cost f	for Fiscal Year 202	4-2025 (includ	ling matching f	unds ava	ilable for this proj	ect)
Total State Funds	975,000  ng matching funds available for this project)					
Fixed Capital Outlay	<i>I</i>				975,000	_
Type of Funding Operations				Amo	<u>unt</u> 975,000	-
6. Amount of the Non	recurring Request	for Fiscal Yea	ar 2024-2025			1
5. State Agency to re- State Agency conta	•	inds Dep	artment of Child	ren and Fa	amilies	
24-hour safe and stands to home for Girl Power Power including class reception area, adm Located at the heart neighborhood, proviempowerment.	able sanctuary for g r's programs and se ssrooms, a large mu iinistrative offices, m t of the Overtown se	irls who are ag rvices. Mama I ulti-purpose roo neeting and col ection of Miami	ing out of foster Hattie's House w om, fitness rooms nference spaces , Mama Hattie's	care or wl ill serve a s, a music and, mos House wil	ho are wards of the s a long awaited "h room, private cour it importantly, "a pla I also be an essent	e courts, also permanent nome base" for Girl nseling rooms, a ace to call home." ial anchor for the
4. Project/Program Do	<b>.</b>	uilding Mama l	Hattie's House 1	The missic	on of Mama Hattie's	s House is to provide a
4 Duningt/Dungament						
J. Date of Nequest	01/03/2024					
3. Date of Request	01/05/2024					
<ol> <li>Senate Sponsor</li> <li>Date of Request</li> </ol>	Ileana Garcia 01/05/2024					
·		louse				



**LFIR # 3544** 

Ye		
16		

If yes, indicate the amount of funds received and what the funds were used for.

Girl Power Rocks received \$101,030.10 PPP loan for payroll.

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

- 11. Status of Construction
  - a. What is the current phase of the project?

Planning	<ul><li>Design</li></ul>	Construction	O N/A						
b. Is the project	No								
c. What is the es	December 2024								
d. What is the es	d. What is the estimated completion date of construction?								

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Girl Power Rocks Inc. (Owners of the facility and entity).

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	President/CEO - \$75,000 Administrator - \$55,000 Accounting/Bookkeeping - \$70,000 Fringes - \$16,455	216,455
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Equipment- \$15,000 Travel and related expenses - \$10,000 Supplies - \$8,000	33,000
Consultants/Contracted Services/Study	Grant writer - \$82,000 Fundraising Events - \$50,000	132,000
Operational Costs: Other		
Salary and Benefits	Program Leader/Manager -\$100,000 Development Director - \$100,000 Administrative- \$65,000 Fringes - \$30,933	295,933
Expense/Equipment/Travel/Supplies/ Other	Printing and Publications - \$10,000 Equipment - \$12,000 Travel - \$20,000	42,000
Consultants/Contracted Services/Study	Attorney - \$50,000 Audit - \$6,000 Marketing - \$146,000 Architect/Design Services - \$25,000 Fidelity and Quality Assurance - \$12,612 Data Collection Analysis - \$5,000 Survey - \$6,000	255,612
Fixed Capital Construction/Majo	r Renovation:	



**LFIR #3544** 

Construction/Renovation/Land/ Planning Engineering		0
<b>Total State Funds Requested (mi</b>	ust equal total from question #6)	975,000

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Mama Hattie's House will offer a residence for girls aging out of foster care, exiting detention, or transiting from homelessness, abuse and neglect. Programs under the same roof will provide physical, emotional, social, academic and career support with an emphasis on preparing young women to lead fulfilling and productive lives. Girls will also have access to on-call medical and mental health services and a host of on-site support services.

b. What activities and services will be provided to meet the intended purpose of these funds?

Grant writing Architectural design services Owner representation services Program design New market tax credit **Development Director Services** 

c. What direct services will be provided to citizens by the appropriation project?

Mama Hattie's House citizen's services:

- \* Affordable ground floor retail space Housing
- \* Co-working and business space for young female entrepreneurs.
- \* Shared workspaces for interns and volunteers.
- \* A warming kitchen, bathrooms, secure storage and a reception area.
- \* Retail space for tenants and partners who bring vital goods and services to the surrounding community.
- d. Who is the target population served by this project? How many individuals are expected to be served?
- \* Girls ages 11 to 17 who are transiting from homelessness, abuse and neglect, at risk of sex trafficking and/or exiting detention (20 girls).
- \* Girls 18 to 24 who are aging out of the foster care system (20 girls).
- Girls ages 7 to 17 who are experiencing challenges with academics, behavior and school attendance (100girls). Families in need of services (50 families).
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits are reduced homelessness.

Reduced and prevent Human trafficking of women and girls.

Increase HS graduation.

Increase academic performance.

Improve slumming blight

Reduce numbers of children in the dependancy system

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

S	hoi	ıld	show	ı it's	full	understandir	na of	f performance	measures a	and	standards	via d	declaration	and	checklis
J	HUL	IIU.	อบบท	/ IL O	Tun	unucisianun	ıu vı	Denomiance	IIICasulcs c	มาน	sianuanus	via (	ucciaialioii	anu	CHECKIIS

\* Agency could be subjected to a Performance Improvement Plan

- \*Reduction in funding after sufficient time has been allowed to adhere to the Performance Improvement Plan
- 15. Requester Contact Information
  - Last Name | Campbell a. First Name Thema b. Organization Girl Power Rocks



LFIR # 3544

	c. E-mail Address	Thema@girlpowerrocks.org								
	d. Phone Number	(305)756	(305)756-5502 <b>Ext.</b>							
16.	16. Recipient Contact Information									
	a. Organization	Girl Power Rocks Inc.								
	b. Municipality and County Miami-Dade									
	c. Organization Type									
	□For Profit Entity									
	☑Non Profit 501(c	:)(3)								
	□Non Profit 501(c	:)(4)								
	□Local Entity									
	□University or Co	llege								
	□Other (please sp	ecify)								
	d. First Name	Clark		Last Name	Beasley					
	e. E-mail Address	clark@gii	rlpowerrocks.org							
	f. Phone Number	(786)748	-1133							
17.	7. Lobbyist Contact Information									
	a. Name	None None								
	b. Firm Name									
	c. E-mail Address									
	d. Phone Number									