

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 3588

1. Project Title	e Hamilton County Fire Equipment Upgrade					
2. Senate Sponsor	Corey Simon					
3. Date of Request	Date of Request 12/07/2023					
4. Project/Program D	escription					
said truck. This fund the County are 20+	County) seeks funds for the purchase ling is being requested due to the ac years old, making reliability and the inization and the falling rates of volu encies.	dvanced age of all fire eq availability of repair parts	uipment within the (s an issue. Also, du	County. All firetrucks in ie to the large distances		
5. State Agency to re	ceive requested funds Depart	rtment of Financial Service	ces			
State Agency conta	acted? No					
6. Amount of the Non	recurring Request for Fiscal Year	2024-2025				
Type of Funding		Amo	unt			
Operations			470,000			
Fixed Capital Outlay	/		0			
Total State Funds	Requested		470,000			
7. Total Project Cost	for Fiscal Year 2024-2025 (includin	ng matching funds avai	lable for this proje	ect)		
Type of Funding		Amount	Percentage			
Total State Funds R	Requested (from question #6)	470,000	100%			
Matching Funds						
Federal		0	0%			
State (excluding the amount of this request)		0	0%			
Local		0	0%			
Other		0	0%			
Total Project Costs	s for Fiscal Year 2024-2025	470,000	100%			
8. Has this project pr	eviously received state funding?	No				
Fiscal Year	Amount	Specific	Vetoed			
(уууу-уу)	Recurring Nonrecurring	g Appropriation #				
9. Is future funding li	kely to be requested?	No				
a. If yes, indicate n	onrecurring amount per year.					
b. Describe the so	urce of funding that can be used i	in lieu of state funding.				
	uesting this project received any	federal assistance rela	ted to the COVID-1	9 pandemic?		
Yes						



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If yes, indicate the amount of funds received and what the funds were used for.

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Complete que	estions 11 a	nd 12 for Fixed Cap	tal Outla	y Projects	
1. Status of Const		the project?			
Planning	O Design	Construction N/A	\		
b. Is the project "shovel ready" (i.e permitted)?					
c. What is the es	stimated start da	ate of construction?			
d. What is the e	stimated comple	etion date of construction?			

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other	Funding for the purchase of a new pumper-engine firetruck with full equipment suite for serving the emergency response needs of the entire county.	470,000			
Consultants/Contracted Services/Study		0			
Operational Costs: Other					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering		0			
Total State Funds Requested (must equal total from question #6) 470,000					

14. Program Performance

Hamilton County

a. What specific purpose or goal will be achieved by the funds requested?

Funding for the purchase of a new pumper-engine firetruck with full equipment suite for serving the emergency response needs of the entire County.

b. What activities and services will be provided to meet the intended purpose of these funds?



□For Profit Entity

□Non Profit 501(c)(3)

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	This firetruck and response times to					s of Hamilton County via decreased	
	c. What direct ser	vices will	be provided to	citizens by t	the appropriation proje	ect?	
	Increased services and decreased call response times. This will increase the safety and well-being of all those served within the County.						
	d. Who is the target population served by this project? How many individuals are expected to be served?						
	Entire population of 15,000 will be served to one degree or another.						
e. What is the expected benefit or outcome of this project? What is the methodology by which this outcom be measured?						odology by which this outcome wi	II
	Decreased response times events requiring emergency response. Increased efficiency with regards to emergency services.						
	f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?						
	Standard contract penalties are sufficient.						
15.	Requester Contac	t Informati	ion				
;	a. First Name	Matthew		Last Name	Morgan		
	b. Organization	Grant Co	ordinator, Hamilt	ton County, F	Florida		
	c. E-mail Address	landuse@	hamiltoncounty	fl.com			
	d. Phone Number	(386)792	-0507	Ext.			
16.	Recipient Contact	Information	on				
i	a. Organization	Hamilton Commissi	County Board of oners	f County			
	b. Municipality and	d County	Hamilton				
(c. Organization Ty	ре					

□Non Profit 501(c)(4)					
☑Local Entity					
□University or College					
□Other (please specify)					
d. First Name	Matthew	Last Name	Morgan		
e. E-mail Address	landuse@hamiltoncountyfl.com				
. Phone Number	(386)792-0507				



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17. Lobbyist Contact Information

a. Name	Patrick E. Bell
b. Firm Name	Capitol Solutions LLC
c. E-mail Address pbell@capitolsolutions.biz	
d. Phone Number	(850)544-0784