

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 3601

1.	Project Title	Wilton Way Extension - 2 Lane Road						
2.	Senate Sponsor	Ed Hooper						
3.	Date of Request	01/18/2024						
4.	Project/Program Description							
		osed to be a two-lar	ne road extendion	ng the	the current Wilton nter.	Way Rd, connecting	g the southern Pasc	
5.	State Agency to re	ceive requested fu	ınds Depa	artmer				
	State Agency conta	acted? No						
			. =	000				
Ь.	Amount of the Non	recurring Request	for Fiscal Yea	r 2024	1-2025		-	
	Type of Funding				Amo	ount		
	Operations					0		
	Fixed Capital Outlay				12,000,000			
	Total State Funds	Requested				12,000,000		
7.	Total Project Cost f	or Fiscal Year 202	4-2025 (includ	ing m	atching funds ava	ilable for this proj	ect)	
	Type of Funding				Amount	Percentage		
	Total State Funds R	equested (from que	estion #6)		12,000,000	100%		
	Matching Funds							
	Federal				0	0%		
	State (excluding the	amount of this requ	uest)		0	0%		
	Local				0	0%		
	Other				0	0%		
	Total Project Costs	s for Fiscal Year 20	024-2025		12,000,000	100%		
8.	Has this project pro	eviously received	state funding?	1	No			
	Fiscal Year	Ame	ount		Specific	Vetoed]	
	(уууу-уу)	Recurring	Nonrecurrin	ıg	Appropriation #			
^	la futura fundina lil	soluto ha raguant	a d 2	_	Jo			
9.	Is future funding lil	-		<u> </u>	No		7	
	a. If yes, indicate n	onrecurring amou	ınt per year.					
	b. Describe the so	urce of funding the	at can be used	in lie	u of state funding	•		
]	
10). Has the entity req	uesting this proje	ct received any	/ fede	ral assistance rela	ated to the COVID-	19 pandemic?	
	Yes							
	If yes, indicate the amount of funds received and what the funds were used for.							
	_]	
\$25.6 million provider relief fund.]	



11. Status of Construction

a. What is the current phase of the project?

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Complete questions 11 and 12 for Fixed Capital Outlay Projects

Planning	Design	Construction O	N/A		
b. Is the project	"shovel ready" ((i.e permitted)?	Yes		
c. What is the es	stimated start da	te of construction?	Aug 2024		
d. What is the estimated completion date of construction? Aug 2025					
		o receive, directly or indirers of the facility and the e		outlay funding. Inc	lude the
13. Details on how	the requested st	ate funds will be expende	ed		
Spending Categ	jory		Description		Amount
Administrative (Costs:				
Executive Director/ Salary and Benefits					

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Design, permitting, construction of new road	12,000,000	
Total State Funds Requested (must equal total from question #6) 12,000,000			

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Wilton Way is proposed to be a two-lane road extending the the current Wilton Way Rd, connecting the southern Pasco Research employment hub with the northern employment center. This north-south route will link Sunlake Blvd and Ridge Road, providing faster access to medical services, school and other employment.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities and services to be provided include the design, permitting, and construction of new road. This road will provide easier and fast access to medical services, education centers, and entertainment areas for the residents of the Tampa Bay Region and its visitors. It will also create new economic opportunities for the Tampa Bay Region enhancing the overall sense of community.

c. What direct services will be provided to citizens by the appropriation project?



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The funding requested will support the construction of a two-lane road with a bridge, connecting Pasco County Research Park to a school and two major roads, Sunlake Blvd and Ridge Road. This project aims to reduce traffic congestion, improve travel times, and enhance overall transportation infrastructure for the community in general.

d. Who is the target population served by this project? How many individuals are expected to be served? The funds will not benefit one specific group. Over 800 indiduals are expected to be served. e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured? Improve transportation conditions for various employment centers and school hub. Will minimize travel times and alleviating traffic congestion, this roadway extension will not only enhance the efficiency of transportation but also bring about positive outcomes for various employment centers, schools, including Pasco Research Park. Will create specific contractor, engineer, environmental, and consultant immediate job opportunities. By generating direct job opportunities for consultants, contractors, suppliers, service providers, and other professionals will have a positive impact on the local economy f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract? Reversion of funds. 15. Requester Contact Information Last Name Engel a. First Name David b. Organization Pasco County c. E-mail Address | dengel@pascocountyfl.net **d. Phone Number** (727)815-7092 Ext. 16. Recipient Contact Information a. Organization Pasco County b. Municipality and County Pasco c. Organization Type □For Profit Entity □Non Profit 501(c)(3) □Non Profit 501(c)(4) ☑Local Entity □University or College □Other (please specify)

17. Lobbyist Contact Information

f. Phone Number (727)815-7092

David e. E-mail Address | dengel@pascocountyfl.net

d. First Name

Last Name Engel



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