

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 3602

1. Project Title	Manatee Schools Pilot- Advancing Athletes On and Off the Field							
2. Senate Sponsor	Jim Boyd							
3. Date of Request	01/18/2024							
4. Project/Program D	escription							
Creating a groundb and personal growth	reaking holistic prod resources, blendir	gram at IMG Ac ig academic ex	ader celle	my through online co	aching. It will provid ation for well-rounde	le cutting edge trainined individuals.		
5. State Agency to re	ceive requested fu	nds Depa	artme	ent of Education				
State Agency conta	acted? No							
6. Amount of the Non	recurring Request	for Fiscal Yea	r 202	24-2025				
Type of Funding				Amo	ount			
Operations					250,000			
	Fixed Capital Outlay				0			
Total State Funds	Requested				250,000			
7. Total Project Cost f	or Fiscal Year 202	4-2025 (includ	ing r	matching funds ava	ilable for this proj	ect)		
Type of Funding	Type of Funding				Percentage			
Total State Funds R	equested (from que	estion #6)		250,000	100%			
Matching Funds					00/			
	Federal () () () () () () () () () (0	0%			
State (excluding the amount of this request) Local				0	0% 0%			
Other				0	0%			
Total Project Costs for Fiscal Year 2024-2025				250,000	100%			
8. Has this project pr	eviously received	state funding?)	No				
. , ,				0	Water I	l		
Fiscal Year (yyyy-yy)	Amount Recurring Nonrecurring		ng	Specific Appropriation #	Vetoed			
9. Is future funding li	kely to be requeste	ed?		Yes				
a. If yes, indicate nonrecurring amount per year.				1,000,000				
b. Describe the so	urce of funding tha	at can be used	in li	eu of state funding	•			
Privately raised fur	nds.							
10. Has the entity req	uesting this projec	ct received an	v fed	eral assistance rela	ated to the COVID-	19 pandemic?		
No No	desting this project	ot received any	y ica		ated to the GOVID-	13 panaenne :		
				dha faanda	16			
If yes, indicate the	amount of funds	received and v	vnat	the funds were use	ed for.	ı		



11. Status of Construction

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Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the current phase of t	he project?	
Planning Design	○ Construction	
b. Is the project "shovel ready" ((i.e permitted)?	
c. What is the estimated start da	te of construction?	
d. What is the estimated comple	tion date of construction?	
12. List the owners of the facility to relationship between the owner	o receive, directly or indirectly, any fixed capital outlay funding rs of the facility and the entity.	g. Include the
13. Details on how the requested st	ate funds will be expended	
Spending Category	Description	Amount
Administrative Costs:		T
Executive Director/Project Head Salary and Benefits		C
Other Salary and Benefits		C
Expense/Equipment/Travel/Supplies/ Other		C
Consultants/Contracted Services/Study	IMG Academy + Management Team will run the initiative	250,000
Operational Costs: Other		
Salary and Benefits		C
Expense/Equipment/Travel/Supplies/ Other		C
Consultants/Contracted Services/Study		C
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		C
Total State Funds Requested (m	ust equal total from question #6)	250,000
14. Program Performance a. What specific purpose or go	al will be achieved by the funds requested?	
To assist student athletes with r	eal time mental health and resiliency coaching.	
b. What activities and services	will be provided to meet the intended purpose of these funds?	?
Mental health and resiliency coa	ching and training via online resources.	
c. What direct services will be	provided to citizens by the appropriation project?	
Coaching and training to studen	ts in Manatee County.	

d. Who is the target population served by this project? How many individuals are expected to be served?



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Students in Manatee County. More than 500 students a school year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Healthier, safer, and more resilient student athletes. Data will be measured by academics, attendance, and behavior throughout the school year to measure progress of the program.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

for failing to meet	deliverab	oles or performa	nce measur	es provided fo	or the contra				
Appropriations wil	l be given	back to the State	if program is	s not successfu	ıl.				
15. Requester Contact	Informat	ion							
a. First Name	e Kevin		Last Name	Chapman					
b. Organization	School District of Manatee County								
c. E-mail Address	chapman3k@manateeschools.net								
d. Phone Number	(941)708	-8770	Ext.	41178					
16. Recipient Contact	16. Recipient Contact Information								
a. Organization	anization School District of Manatee County								
b. Municipality and	b. Municipality and County Manatee								
c. Organization Ty	ре								
□For Profit Entity									
□Non Profit 501(d	:)(3)								
□Non Profit 501(c)(4)									
☑Local Entity	☑Local Entity								
□University or College									
□Other (please specify)									
d. First Name	Kevin		Last Name	Chapman					
e. E-mail Address	chapman3k@manateeschools.net								
f. Phone Number	(941)708-8770								
17. Lobbyist Contact I	nformatio	n							
a. Name	David Browning								
b. Firm Name	The Southern Group								
c. E-mail Address	browning@thesoutherngroup.com								
d. Phone Number (850)671-4401									