



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3614

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Longshoremen's Maritime Workforce Development Program (LMWDP), is an initiative aimed at preparing high school students in the Jacksonville area for careers in the port industry. The purpose of this program is to introduce at-risk students to a thriving sector, providing them with the skills, knowledge, and opportunities they need to excel in Longshoremen/Maritime Careers. Students will receive certification, hand on experience, necessary licenses, and essential Longshore skills.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	272,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>272,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	272,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>272,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3614

If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Personnel dedicated to ensuring proper planning, execution, fund allocation, and use per program. The entitled Program Manager/Administrator will be responsible for leading the planning and or implementation of projects, facilitating the definition of project mission, goals, tasks and resource requirements, and monitoring the program and disbursement of funds.	40,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Membership scholarships, testing, physicals on the job experience opportunities, event, uniforms, work gear and tools and other expenses Include direct costs for travel, lodging, heavy equipment leasing and machinery, supplies, and incidentals	140,000
Consultants/Contracted Services/Study	This specific allocation encompasses coverage of instruction, educational materials,. This further includes direct costs to accomplish the program deliverables, incentive stipends awards, communication and marketing	92,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/ Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>272,000</b>

### 14. Program Performance



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3614

**a. What specific purpose or goal will be achieved by the funds requested?**

The Longshoremen's Maritime Workforce Development Program (LMWDP), is an initiative aimed at preparing high school students in the Jacksonville area for careers in the port industry. The purpose of this program is to introduce at-risk students to a thriving sector, providing them with the skills, knowledge, and opportunities they need to excel in Longshoremen/Maritime Careers. Students will receive certification, hand on experience, necessary licenses, and essential Longshore skills.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Funding from this application will cover certification costs and qualified instructors, ensuring students have access to the certifications required for a Longshore career. This approach highlights our commitment to identifying qualified students and equipping them with the resources, and mentorship needed to excel in the maritime industry, including job shadowing, on-the-job training

**c. What direct services will be provided to citizens by the appropriation project?**

Training programs will be hosted at Union Facilities, Jaxport, and affiliated warehouses, offering practical, real-world Longshore experience. Students will gain a holistic understanding of maritime operations. Training will include, but not limited to tow-motor training, PIT Tractor Training, Lashing, Auto operations, Ro-Ro, Clamp and Paper Operations, Safety Protocols, Manifest, and more.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Jobless persons; Economically disadvantaged persons; At-risk youth, High School Students, Currently or formerly incarcerated persons

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Impact 25 to 50 Students through completion and graduation of outlined program. Outcomes include improved physical health, Improved mental health, Enrich Cultural experiences, Increase and improve economic activity, Improve tourism, and Improvements in quality of education. This program will create specific immediate job opportunities, enhance specific individual's economic self sufficiency, Divert from Criminal Juvenile Justice System, and reduce recidivism.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Our organization is risk-averse in our planning and to ensure deliverables are met, we will develop a performance approval plan with specific timeliness and outcomes. If we encounter any challenges with any portion of our deliverables, we will review our methods and self correct.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3614

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**