

LFIR # 3623

1. Project Title	Acasa High Road Housing Improvements
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2. Senate Sponsor Corey Simon

3. Date of Request 01/19/2024

4. Project/Program Description

The appropriation will serve the citizens of Tallahassee and surrounding areas by improving the environmental footprint of the affordable housing project commonly known as Acasa High Road by replacing outdated windows within the multifamily complex, thereby reducing energy use and maintenance costs while providing a safer community for tenants.

5. State Agency to receive requested funds

Department of Commerce

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	900,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1,000,000	80%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	250,000	20%	
Other	0	0%	
Total Project Costs for Fiscal Year 2024-2025	1,250,000	100%	

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Owner - AHPC Social Tallahassee LLC, whose sole member is the Affordable Housing Preservation Corporation, a Florida non-profit corporation and a 501(c)(3) entity.

No

3/31/24

12/31/24

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Costs include construction management costs, asset management fees, soft construction costs, acquisition consultant costs, and hard construction costs.	1,000,000	
Total State Funds Requested (m	Total State Funds Requested (must equal total from question #6) 1,000,		

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of creating personal and lasting solutions to the affordable housing crisis will be supported by revitalizing the existing multifamily complex and empowering the qualifying tenants by improving the qualify of life for the project.

b. What activities and services will be provided to meet the intended purpose of these funds?

Affordable housing will be enhanced by the provision of the proposed funding and the resulting improved quality of life.



c. What direct services will be provided to citizens by the appropriation project?

Citizens with income levels below AMI for the Tallahassee MTSB may avail themselves of additional upgraded living facilities as a result of the proposed appropriation.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes the elderly, economically disadvantaged persons and their extended families. It is estimated that more than 800 individuals will be served through this appropriation.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?

It is expected that the affected population will benefit from improvements to their physical and mental health and will see improvements or enhancements to the quality of education and their environmental surroundings. These improvements may be measured by tenant satisfaction surveys, the reduction in utility bills and the economic footprint of the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Partial return of funds.

15. Requester Contact Information

a. First Name	Barbara	Last Name	Cocciolo	
b. Organization	Affordable Housing Preservation Corporation			
c. E-mail Address	cocciolo@ahpc.org			
d. Phone Number	(904)860-4086	Ext.		
16. Recipient Contact	Information			
a. Organization	Affordable Housing Prese	Affordable Housing Preservation Corporation		
b. Municipality and	Leon			
c. Organization Ty	c. Organization Type			
□For Profit Entity				
☑Non Profit 501(c	on Profit 501(c)(3)			
□Non Profit 501(c	□Non Profit 501(c)(4)			
□Local Entity	□Local Entity			
□University or College				
□Other (please specify)				
d. First Name	Barbara	Last Name	Cocciolo	
e. E-mail Address	cocciolo@ahpc.org			
f. Phone Number	(904)860-4086			

17. Lobbyist Contact Information



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a. Name	Christian Minor
b. Firm Name	Converge Government Affairs of Florida, Inc.
c. E-mail Address	cminor@fjja.org
d. Phone Number	(321)223-4232