

LFIR # 3631

1. Project Title Bradford County Emergency Operations Center

2. Senate Sponsor Jennifer Bradley

**3. Date of Request** 12/18/2023

### 4. Project/Program Description

Bradford County seeks to build a new Emergency Operations Center. Currently, our Emergency Operations Center is housed in a facility that falls significantly short of meeting the hurricane safety standards required to effectively respond to natural disasters and emergencies. Additionally, the available workspace is insufficient to accommodate the personnel and equipment required for efficient and coordinated response efforts during times of crisis.

5. State Agency to receive requested funds

Division of Emergency Management

State Agency contacted? No

# 6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	8,000,000
Total State Funds Requested	8,000,000

# 7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	8,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	8,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



Yes - APRA, CARES, and Public Assistance funds have been received, but not for this project.

# **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

# **11. Status of Construction**

a. What is the current phase of the project?

📀 Planning 🛛 🔿 Design 💦 🔵 Construction 🔵 N/A

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?

No	
As soon as	
possible	
As soon as	
possible	

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Bradford County Board of County Commissioners

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction and furnishing of new Emergency Operations Center	8,000,000
Fotal State Funds Requested (must equal total from question #6) 8,000,0		8,000,000

#### 14. Program Performance

### a. What specific purpose or goal will be achieved by the funds requested?

Bradford County seeks funding to build a new Emergency Operations Center. Currently, our Emergency Operations Center is housed in a facility that falls significantly short of meeting the hurricane safety standards required to effectively respond to natural disasters and emergencies. Additionally, the available workspace is insufficient to accommodate the personnel and equipment required for efficient and coordinated response efforts during times of crisis.

#### b. What activities and services will be provided to meet the intended purpose of these funds?



Construction and occupation of a weather resistant and sufficient EOC.

# c. What direct services will be provided to citizens by the appropriation project?

Operational Coordination, Continuity of Operations, Continuity of Government, Emergency Services.

d. Who is the target population served by this project? How many individuals are expected to be served?

County staff and Bradford County residents (~28,000).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Bradford County will benefit from safeguarded operations and communications before, during, and after natural disasters.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withholding of funds.

#### **15. Requester Contact Information**

a. First Name	Bradley	Last Name	Witt
b. Organizatio	Bradford Cou	Bradford County Board of County Commissioners	
c. E-mail Add	ress brad_witt@b	brad_witt@bradfordsheriff.org	
d. Phone Num	<b>ber</b> (904)966-69 <sup>2</sup>	10 Ext.	
16. Recipient Cor	6. Recipient Contact Information		
a. Organizatio	Bradford Cou Commissione	unty Board of County ers	
b. Municipalit	b. Municipality and County Bradford		
c. Organization Type			
□For Profit E	□For Profit Entity		
□Non Profit	□Non Profit 501(c)(3)		
□Non Profit	□Non Profit 501(c)(4)		
☑Local Entity	☑Local Entity		
□University or College			
□Other (please specify)			
d. First Name	Bradley	Last Name	Witt
e. E-mail Add	ress brad_witt@b	brad_witt@bradfordsheriff.org	
f. Phone Num	ber (904)966-69 <sup>-</sup>	10	

**17. Lobbyist Contact Information** 



LFIR # 3631

a. Name	None
b. Firm Name	
c. E-mail Address	
d. Phone Number	