

LFIR # 3632

Fiscal Year (yyyy-yy)	Ame Recurring	ount Nonrecurring	Specific Appropriation #	Vetoed	
Has this project previously received state funding?					
			Yes		
Total Project Costs	s for Fiscal Year 20	024-2025	12,000,000	100%	
Local Other			2,000,000	17% 0%	
State (excluding the amount of this request)		uest)	2,000,000	0%	
Federal			0	0%	
Matching Funds			2	00/	
Total State Funds R	equested (from que	estion #6)	10,000,000	83%	
Type of Funding		(' (10)	Amount	Percentage	
Total Project Cost f	or Fiscal Year 202	4-2025 (including r	natching funds avai	lable for this proje	ect)
Total State Funds Requested				10,000,000	
Fixed Capital Outlay	,			10,000,000	
Operations				0	
Type of Funding			Amo	unt	
Amount of the Non	recurring Request	for Fiscal Year 202	24-2025		
State Agency conta	ncted? No				
State Agency to rec	<u> </u>		ent of Environmental I	Protection	
Finance the acquisi park and recreation was included in targ	for all Floridians; pr	ovide land acquisition	r sources and water c on as an alternative to	uality; preserve fis commercial devel	h and wildlife; pro opment. This pro
Project/Program Do	escription				
Date of Request	01/18/2024				
Octifice Opolisor	omi Boya				
	Jim Boyd				
Senate Sponsor					



LFIR # 3632

Complete que	estions 11 a	nd 12 for Fixed	Capit	al Outlay Proje	ects
11. Status of Const a. What is the cu		he project?			
<ul><li>Planning</li></ul>	O Design	Construction	O N/A		
b. Is the project	"shovel ready" (	(i.e permitted)?		Yes	
c. What is the es	stimated start da	te of construction?		2024	
d. What is the es	stimated comple	tion date of construc	tion?	2025	
		o receive, directly or rs of the facility and			outlay funding. Include the
Bill Blanchard -	WRB Enterprise	S			
13. Details on how	the requested st	tate funds will be exp	ended		

#### 13

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Funds will be used for the acquisition of the Rattlesnake Key Recreation Park in Manatee County. Other funds can be supplemented beyond a state appropriation to include existing funds or local funds.	10,000,000
Total State Funds Requested (m	ust equal total from question #6)	10,000,000

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Finance the acquisition, improvement, and management of land to protect drinking water sources and water quality; preserve fish and wildlife; provide park and recreation for all Floridians; provide land acquisition as an alternative to commercial development. Preserving these lands will ensure they are not developed, giving access to the public as its best and highest use.

b. What activities and services will be provided to meet the intended purpose of these funds?



**LFIR #3632** 

Finance the acquisition, improvement and management of land to protect drinking water sources and water quality: preserve fish and wildlife, provide park and recreation area for all Floridians.

c. What direct services will be provided to citizens by the appropriation project? Expanded recreational use for boaters and naturalists, and to protect drinking water sources and water quality; preserve fish and wildlife, provide park and recreation area for all Floridians. d. Who is the target population served by this project? How many individuals are expected to be served?

Statewide. Visitors and residents e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured? Land preservation as an alternative to commercial development f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract? Failing to meet deliverable will result in the repayment of the funds. 15. Requester Contact Information Charlie Last Name Bishop a. First Name Manatee County Government b. Organization c. E-mail Address | charlie.bishop@mymanatee.org Ext. **d. Phone Number** (941)748-4501 16. Recipient Contact Information a. Organization Manatee County Government b. Municipality and County | Manatee c. Organization Type □For Profit Entity □Non Profit 501(c)(3) □Non Profit 501(c)(4) ☑Local Entity □University or College Other (please specify)

Hother (please specify)				
d. First Name	Chad	Last Name	Butzow	
e. E-mail Address	chad.butzow@mymanate	e.org		
f. Phone Number	(941)708-7450			

### 17. Lobbyist Contact Information



LFIR # 3632

a. Name	Amanda Stewart
b. Firm Name	Johnston & Stewart Government Strategies, LLC
c. E-mail Address	amanda@johnstonstewart.com
d. Phone Number	(813)345-4104