

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 3656

. Project Title	Strategic Infrastructure for Effic	ient Energy Distribution		
. Senate Sponsor	Travis Hutson			
Date of Request	01/18/2024			
. Project/Program De	escription			
not impact residentia	uisition of critical infrastructure for all neighborhoods and youth recreas an incentive to locate this type of	ational facilities. Funding w	ill be utilized to cons	d in an area that does struct necessary utilit
	7.	artment of Commerce		
State Agency conta	acted? No			
Amount of the Noni	recurring Request for Fiscal Yea	ır 2024-2025		
Type of Funding		Amor	unt	
Operations			0	
Fixed Capital Outlay	,		4,500,000	
Total State Funds I	Requested		4,500,000	
Type of Funding		Amount	Percentage	
	equested (from question #6)	4,500,000	100%	
Matching Funds				
Federal		0	0%	
State (excluding the	amount of this request)	0	0%	
Local		0	0%	
Other		0	0%	
Total Project Costs	s for Fiscal Year 2024-2025	4,500,000	100%	
_	s for Fiscal Year 2024-2025 eviously received state funding?		100%	
Has this project pro	eviously received state funding? Amount	P No Specific	100% Vetoed	
. Has this project pro	eviously received state funding?	P No Specific		
Fiscal Year (уууу-уу)	eviously received state funding? Amount Recurring Nonrecurring	Specific Appropriation #		
Fiscal Year (yyyy-yy)	Amount Recurring Nonrecurring kely to be requested?	P No Specific		
Fiscal Year (yyyy-yy)	eviously received state funding? Amount Recurring Nonrecurring	Specific Appropriation #		
Fiscal Year (yyyy-yy) Is future funding lil	Amount Recurring Nonrecurring kely to be requested?	Specific Appropriation #		
Fiscal Year (yyyy-yy) Is future funding lil	Amount Recurring Nonrecurring kely to be requested? onrecurring amount per year.	Specific Appropriation #		
Fiscal Year (yyyy-yy) Is future funding lil	Amount Recurring Nonrecurring kely to be requested? onrecurring amount per year.	Specific Appropriation #		
Fiscal Year (yyyy-yy) Is future funding lil a. If yes, indicate n	Amount Recurring Nonrecurring kely to be requested? onrecurring amount per year.	Specific Appropriation # No No I in lieu of state funding.	Vetoed	9 pandemic?
Fiscal Year (yyyy-yy) Is future funding lil a. If yes, indicate n	Amount Recurring Nonrecurring Kely to be requested? onrecurring amount per year. urce of funding that can be used	Specific Appropriation # No No I in lieu of state funding.	Vetoed	9 pandemic?



11. Status of Construction

14. Program Performance

Planning

a. What is the current phase of the project?

Design

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

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Volusia County has received funds from the US Treasury in response to Covid-19. Funds have been utilized in response to the pandemic including assistance to individuals, businesses, and food banks and any other permissible funding under the legislation. Volusia County has received approximately \$161 million in CARES funds.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

d. What is the estimated completion date of construction?		Not provided at this time.	
12. List the owners of the facility to relationship between the owne	o receive, directly or indirectrs of the facility and the ent	etly, any fixed capital outlay funding ity.	. Include the
County of Volusia.			
13. Details on how the requested st	ate funds will be expended		
Spending Category		Description	Amount
Administrative Costs:			
Executive Director/Project Head Salary and Benefits			
Other Salary and Benefits			
Expense/Equipment/Travel/Supplies/ Other			
Consultants/Contracted Services/Study			
Operational Costs: Other			
Salary and Benefits			
Expense/Equipment/Travel/Supplies/ Other			
Consultants/Contracted Services/Study			
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Design professionals to incluscience.	ude engineering and environmental of utilities and transportation	4,500,00
Total State Funds Requested (m	ust equal total from question	on #6)	4,500,00

N/A

No

4th quarter 2024

b. What activities and services will be provided to meet the intended purpose of these funds?

a. What specific purpose or goal will be achieved by the funds requested?

Construction of necessary utilities and infrastructure.



15.

16.

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Preliminary engine	eering and design.					
c. What direct ser	vices will be provided to	citizens by t	he appropriat	ion project?	?	
No direct services	are contemplated at this ti	me.				
d. Who is the targ	et population served by t	his project?	How many in	dividuals ar	re expected to be served?	
Residents and vis	itors to a local aviation faci	lity and City o	of Ormond Bea	ch recreation	nal facilities.	
•	ected benefit or outcome	of this proj	ect? What is t	he methodo	ology by which this outcome	will
be measured?						
It will allow for the youth recreational		terminal in ar	n area that doe	s not impact	t residential neighborhoods and	t k
f. What are the su	ggested penalties that the	e contractin	g agency may	consider ir	n addition to its standard per	naltie
for failing to meet	deliverables or performa	ınce measur	es provided fo	or the contr	act?	
	ceives federal and state graforth in the grant document		. Prior grants h	nave been in	accordance with rules and	
Requester Contac	t Information					
a. First Name	Clay	Last Name	Ervin			
b. Organization	County of Volusia					
c. E-mail Address	cervin@volusia.org					
d. Phone Number	(386)943-5013	Ext.				
Recipient Contact	Information					
a. Organization	County of Volusia					
b. Municipality and	d County Volusia					
c. Organization Ty	ре					
□For Profit Entity						
□Non Profit 501(d	c)(3)					
□Non Profit 501(d	c)(4)					
☑Local Entity						
□University or Co	llege					
□Other (please sp	pecify)					
d. First Name	Clay	Last Name	Ervin			
e. E-mail Address	cervin@volusia.org					
f. Phone Number	(386)943-5013					

17. Lobbyist Contact Information



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