

1. Project Title

2. Senate Sponsor

Alexis Calatayud

## The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

Learning Ally Audio Book Program for Health Degrees Supporting In-Demand Professions **LFIR #3666** 

3. Date of Request	01/15/2024					
4. Project/Program D	escription					
support healthcare of has funded audio be role of education in accessibility, flexibil	degrees within Flor boks for k-12 stude the healthcare sec ity, and overall edu	ida's Community nts as a supplem tor, we believe that cational outcome	College system. Learni ental educational tool w at integrating audio boo	ng Ally's Learning Thirth great success. Roks into the learning pats. The minimum nur	ecognizing the pivotal process will enhance mber of textbooks to be	
5. State Agency to re	ceive requested f	unds Depar	tment of Education			
State Agency conta	acted? No					
6. Amount of the Non	recurring Reques	t for Fiscal Year	2024-2025			
Type of Funding			Amo	ount		
Operations			497,400			
Fixed Capital Outlay	У			0		
<b>Total State Funds</b>	Requested			497,400	ı	
7. Total Project Cost f	for Fiscal Year 20	24-2025 (includir	ng matching funds ava	ailable for this proje	ect)	
Type of Funding			Amount	Percentage		
Total State Funds R	Requested (from qu	estion #6)	497,400	100%	l	
Matching Funds						
Federal			0	0%	l	
State (excluding the amount of this request)			0	0%	l	
Local			0	0%	l	
Other			0	0%	1	
<b>Total Project Costs</b>	s for Fiscal Year 2	024-2025	497,400	100%	ı	
8. Has this project pr	eviously received	state funding?	No			
Fiscal Year	Am	ount	Specific	Vetoed		
(уууу-уу)	Recurring Nonrecurri		Appropriation #			
					ı	
9. Is future funding li	kely to be request	ed?	Yes			
a. If yes, indicate n	onrecurring amo	unt per year.	497,400			
b. Describe the so	urce of funding th	at can be used i	n lieu of state funding			
				· 		
NA					I	
10. Has the entity req	uesting this proje	ect received any	federal assistance rel	ated to the COVID-	19 pandemic?	



No

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If yes, indicate	the amount of fu	ınds received and wl	hat the funds were used for.			
Complete que	estions 11 a	nd 12 for Fixed	d Capital Outlay Projects			
11. Status of Construction a. What is the current phase of the project?						
Planning	O Design	Construction	○ N/A			

d. What is the estimated completion date of construction?12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the

relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs: Other					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study	Minimum # of textbooks to be produced is 30 for a total cost of \$497,400 for a per unit textbook cost of \$19,896.	497,400			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering		0			
Total State Funds Requested (must equal total from question #6) 497,400					

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Through the funding Learning Ally will publish selected titles selected by the Community College system's healthcare programs as audio books. These audio books will be available for all qualifying students who have an Individualized Education Program (IEP). By providing access to audio books, we will create a more inclusive and accommodating learning environment for healthcare students with language-based learning disabilities.



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### b. What activities and services will be provided to meet the intended purpose of these funds?

Content Development: Collaborate with subject matter experts and educators to create high-quality audiobook content tailored to healthcare degree programs.

Platform Integration: Partner with educational technology providers to seamlessly integrate audiobook platforms into existing learning management systems, ensuring ease of access for students.

Training and Support: Implement training programs for faculty and students on effectively utilizing audiobooks as part of their learning experience. Provide ongoing support to address any technical or educational challenges.

c. What direct services will be provided to citizens by the appropriation project?

All healthcare students enrolled in the Florida Community College system will have access to their textbooks through the audio book solution platform. As detailed earlier in this narrative, professors, faculty, students and all who have access to the audio book platform will receive training on how to use the platform. Technical support will also be provided.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this project will be all students enrolled in healthcare degree programs within Florida's Community College system who require accommodations through a documented IEP.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Through over 70 years of service and research in the field of language-based disorders, our findings show that multimodal learning has proven to be an effective approach. Introducing audio books complements traditional learning materials, offering a multimodal approach that enhances comprehension and retention. By engaging students through both visual and auditory channels, we can cater to diverse learning preferences and improve overall knowledge retention for students who need accommodations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Learning Ally will comply with all applicable state penalties levied for failing to meet deliverables or performance measures provided for in the contract.

15.	15. Requester Contact Information						
	a. First Name	Patrick		Last Name	Brennan		
	b. Organization	Learning	Learning Ally				
	c. E-mail Address	pbrennan	pbrennan@learningally.org				
	d. Phone Number	(202)738	-7722	Ext.			
16.	16. Recipient Contact Information						
	a. Organization Learning Ally						
	b. Municipality and County Statewide						
	c. Organization Type						
	□For Profit Entity						
	☑Non Profit 501(c)(3)						
	□Non Profit 501(d	c)(4)					



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□Local Entity							
□University or Co	□University or College						
□Other (please sp	□Other (please specify)						
d. First Name	Patrick	Last Name	Brennan				
e. E-mail Address	il Address pbrennan@learningally.org						
f. Phone Number	(202)738-7722						
17. Lobbyist Contact Information							
a. Name	Kelly C. Mallette						
b. Firm Name	Ronald L. Book PA						
c. E-mail Address	kelly@rlbookpa.com						
d. Phone Number	(305)935-1866						