

LFIR # 3669

1. Project Title	City of Quincy Police Communications Upgrades and Personnel Retention
	Program

2. Senate Sponsor Corey Simon

3. Date of Request 01/18/2024

4. Project/Program Description

The City of Quincy currently owns 11 NOLA cameras that help monitor the main roadways throughout the city, and that is just not enough. The City has seen a decline in police officers in recent years, and it's difficult to offer competitive compensation packages. The City of Quincy has vacancies on the police force that we cannot fill with our current compensation plan. This request will be used to purchase additional NOLA cameras to help monitor the City, and it will also provide salary increases for our current positions, as well as hire 1 new police officer.

5. State Agency to receive requested funds

Department of Law Enforcement

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	850,000
Fixed Capital Outlay	0
Total State Funds Requested	850,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	850,000	96%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	40,000	4%	
Other	0	0%	
Total Project Costs for Fiscal Year 2024-2025	890,000	100%	

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



If yes, indicate the amount of funds received and what the funds were used for.

The City received \$3,419,328.00 in funds. The money was used to purchase and rent water pumps to help control overflows and flooding, provided stipends for all of our first responders, gave all citizens \$100 rebate on utility bills, and helped fund employee assistance programs, as well as a flood victims assistance program.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

10/1/2024

11/1/2025

City of Quincy.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Raise salaries of existing law enforcement officers, and hire 1 new officer.	350,000
Expense/Equipment/Travel/Supplies/ Other	Purchase and installation of cameras.	500,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	850,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



Over the past decade, the City of Quincy has experienced an increase in crime; however, our police department has seen a decrease in police officers. In an effort to combat crime effectively and stabilize our police force, we are requesting funding to purchase additional NOLA cameras for our main corridors to enhance our capacity to monitor our city; and funding to retain veteran officers by offering incentives that will ensure our compensation packages are competitive in the region.

b. What activities and services will be provided to meet the intended purpose of these funds?

The primary benefit will be a safer community. This project will help provide better police services to our citizens by enhancing our ability to monitor crime and traffic, and to retain veteran officers on our police force.

c. What direct services will be provided to citizens by the appropriation project?

Enhanced law enforcement, dispatch and traffic enforcement abilities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The citizens and visitors of the City of Quincy. About 50,000 are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The citizens and visitors of the City of Quincy will experience a safer community. This can be measured with lower crime rates.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return funds.

15. Requester Contact Information

a. First Name	Robert	Last Name	Nixon
b. Organization	City of Quincy		
c. E-mail Address	rnixon@myquincy.net		
d. Phone Number	(850)618-1884	Ext.	

16. Recipient Contact Information

a. Organization	City of Quincy
a. Organization	City of Quincy

b. Municipality and County Gadsden

c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

☑ Local Entity

□University or College

□Other (please specify)



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d. First Name	Robert	Last Name	Nixon		
e. E-mail Address	rnixon@myquincy.net				
f. Phone Number	(850)618-1884				
17. Lobbyist Contact Information					
a. Name	Sheila Knowles				
b. Firm Name	E.L.F. Associates				

c. E-mail Address SKnowles@ELFassociates.com

d. Phone Number (850)933-0029