

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 3670

1.	Project Title	Little Havana Pe	destrian Priority	/ Zon	es Phase II		
2.	Senate Sponsor	Ana Maria Rodrig	guez				
3.	Date of Request	01/22/2024					
4.	Project/Program Des	scription					
	This project will provi	de improvements cially children. This	to sidewalks, cເ s area is the mo	urbs, est da	street striping, lightir ngerous area in Mia	ng, and greenways mi-Dade County fo	to make streets safe r pedestrian traffic.
5.	State Agency to rece	eive requested fu	nds Depa	artme	nt of Transportation		
	State Agency contac	ted? No					
6.	Amount of the Nonre	curring Request	for Fiscal Yea	r 202	4-2025		
	Type of Funding				Amo]	
	Operations						
	Fixed Capital Outlay						
	Total State Funds Requested						
7.	Total Project Cost for	r Fiscal Year 2024	4-2025 (includi	ing m	natching funds avai	lable for this proj	ect)
	Type of Funding				Amount	Percentage	
	Total State Funds Red	quested (from que	stion #6)		2,500,000	83%	
	Matching Funds						
	Federal				0	0%	1
	State (excluding the amount of this request)			0	0%		
	Local				500,000	17%	1
	Other				0	0%	
	Total Project Costs f	for Fiscal Year 20	24-2025		3,000,000	100%	
8.	Has this project prev	viously received s	state funding?	[Yes		
	Fiscal Year (yyyy-yy)	Amo Recurring	unt Nonrecurrin	.a	Specific Appropriation #	Vetoed	
	2021-22	0	3,000,	_	1915A	No	
9.	Is future funding like				No	140	I
	a. If yes, indicate no	nrecurring amou	nt ner vear				
	b. Describe the sour	•		in lie	eu of state funding.		J
]
10). Has the entity requ	esting this projec	t received any	fede	eral assistance rela	ted to the COVID-	19 pandemic?
	Yes						
	If yes, indicate the a	mount of funds r	eceived and w	/hat 1	he funds were used	d for.	
	\$10M used to help re]



11. Status of Construction

a. What is the current phase of the project?

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0

0

0

2,500,000

2,500,000

Complete questions 11 and 12 for Fixed Capital Outlay Projects

O Planning	Construction () N//	4					
b. Is the project "shovel ready	" (i.e permitted)?	No					
c. What is the estimated start	date of construction?	Winter 2024]				
d. What is the estimated comp	letion date of construction?	Winter 2025]				
12. List the owners of the facility relationship between the own	to receive, directly or indirecters of the facility and the ent	tly, any fixed capital ity.	outlay funding. Inc	lude the			
City of Miami	City of Miami						
13. Details on how the requested Spending Category	state funds will be expended	Description		Amount			
Administrative Costs:							
Executive Director/Project Head Salary and Benefits							
Other Salary and Benefits							
Expense/Equipment/Travel/Supplies	5/						

14. Program Performance

Consultants/Contracted Services/Study

Consultants/Contracted

Planning Engineering

Salary and Benefits

Services/Study

Other

Operational Costs: Other

Construction/Renovation/Land/

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

This project will provide improvements to sidewalks, curbs, street striping, lighting, and greenways to make streets safer for pedestrians, especially children. This area is the most dangerous area in Miami-Dade County for pedestrian traffic.

The funds will be used to improve sidewalks, curbs, street striping,

lighting, and greenways to make streets safer for pedestrians,

b. What activities and services will be provided to meet the intended purpose of these funds?

especially children and the elderly.

The funds will be used to improve sidewalks, curbs, street striping, lighting, and greenways to make streets safer for pedestrians, especially children and the elderly.

c. What direct services will be provided to citizens by the appropriation project?



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No direct services will be provided to citizens by this project.

d. Who is the target population served by this project? How many individuals are expected to be served?

Local residents and businesses of the Little Havana Community of the City of Miami which has a population of approximately 76,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health: Reduces number of pedestrian and vehicular accidents. Methodology: Compare number of accidents involving pedestrians. Also measure the volume of usability pre- and post-construction. - Improve transportation conditions: Improved pedestrian corridors reduces the demand on vehicular traffic. Methodology: Measure vehicular traffic pre- and post

construction. - Increase or improve economic activity: Improves the accessibility to businesses. Methodology: Measure revenue pre- and post-construction.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.					
15. Requester Contact Information					
a. First Name	Arthur Last Nan		Noriega, V		
b. Organization	City of Miami				
c. E-mail Address	anoriega@miamigov.com				
d. Phone Number	(305)416-1025	Ext.			
16. Recipient Contact Information					
a. Organization	City of Miami				
b. Municipality and	lity and County Miami-Dade				
c. Organization Ty _l	c. Organization Type				
□For Profit Entity					
□Non Profit 501(c	(c)(3)				
□Non Profit 501(c	□Non Profit 501(c)(4)				
☑Local Entity	☑Local Entity				
□University or Co	□University or College				
□Other (please sp	□Other (please specify)				
d. First Name	Juvenal	Last Name	Santana		
e. E-mail Address	jsantana@miamigov.com				
f. Phone Number	er (305)416-1218				

17. Lobbyist Contact Information



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a. Name	None
b. Firm Name	None
c. E-mail Address	
d. Phone Number	