

1. Project Title

### **The Florida Senate Local Funding Initiative Request**

Fiscal Year 2024-2025

FSU MagLab Expansion- High-Temperature Superconducting (HTS)

**LFIR # 3680** 

		Magnet Ecosyst	em					
2.	Senate Sponsor	Corey Simon						
3.	Date of Request	01/23/2024						
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4.	Project/Program De	•						
	temperature superce energy, and transpo expertise, by creatin like healthcare, ener service basis, is see Florida as a hub for	onducting (HTS) manageritation. Through thing National Supercorgy, and aerospace as a strategic mosuperconducting te	agnet technolos expansion as expansion as onducting Testle. The proposed we to boost echnology.	ogies, n oppo bed F d Mag conom	ortunity has been ide acility that meets the	cations in energy, m ntified to connect bu emerging needs of erve private sector of SU's global recogni	nedical devices, fusion usinesses with MagLab companies in industries companies on a fee-for-	
	State Agency to re				Governors			
		<u>.</u>	ilius Doa	ald Oi	Governors			
	State Agency conta	acted? No						
6. /	Amount of the Non	recurring Request	for Fiscal Ye	ar 202	24-2025			
	Type of Funding				Amo	unt		
ı	Operations					5,000,000		
	Fixed Capital Outlay	/			25,000,000			
	Total State Funds	Requested			30,000,000			
7	Total Project Cost f	or Fiscal Year 202	4-2025 (inclu	ding r	matching funds ava	ilable for this proje	ect)	
	Type of Funding				Amount	Percentage		
	Total State Funds R	equested (from que	estion #6)		30,000,000	100%		
	Matching Funds							
	Federal				0	0%		
	State (excluding the	amount of this req	uest)		0	0%		
	Local				0	0%		
	Other				0	0%		
	Total Project Costs	s for Fiscal Year 2	024-2025		30,000,000	100%		
8.	Has this project pro	eviously received	state funding	?	No			
	Fiscal Year	Am	ount		Specific	Vetoed		
	(уууу-уу)	Recurring	Nonrecurr	ing	Appropriation #			
9.	Is future funding lil	kely to be request	ed?		Yes			
	a. If yes, indicate n	onrecurring amou	ınt per year.		TBD			
	b. Describe the so	urce of funding th	at can be use	d in li	eu of state funding.			
	In Lieu of state fund	ding, private funds	may be utilized	d.				



Yes

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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

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If yes, indicate the amount of fur	nds received and what the	funds were used for.	
Revenue: \$69.5M Direct Student ADIRECT Student Aid; 2) \$85.2M Cam \$8.7M-Campus health/safety; \$8.2 \$1.0M-IT infrastructure and equipn	npus Operations: \$57.2M-Los !M-Reimbursements for hous	st revenues in campus auxiliaries	S;
Complete questions 11 ar	nd 12 for Fixed Cap	ital Outlay Projects	
1. Status of Construction			
a. What is the current phase of th	he project?		
Planning	Construction N/	4	
b. Is the project "shovel ready" (	i.e permitted)?	No	
c. What is the estimated start date	te of construction?	July 2026	
d. What is the estimated complet	tion date of construction?	July 2028	
<ol><li>List the owners of the facility to relationship between the owner</li></ol>	rs of the facility and the ent	ity.	
relationship between the owner  Florida State University is a publi  3. Details on how the requested sta	ic state university.	itý.	
relationship between the owner Florida State University is a publi	ic state university.	itý.	Amount
relationship between the owner  Florida State University is a publi  3. Details on how the requested state  Spending Category  Administrative Costs:	ic state university.	itý.	Amount
relationship between the owner  Florida State University is a publi  3. Details on how the requested state  Spending Category  Administrative Costs:  Executive Director/Project Head	ic state university.	itý.	Amount
relationship between the owner  Florida State University is a publi  3. Details on how the requested state  Spending Category  Administrative Costs:	ic state university.	itý.	Amount
relationship between the owner  Florida State University is a publi  3. Details on how the requested state  Spending Category  Administrative Costs:  Executive Director/Project Head Salary and Benefits	ic state university.	itý.	Amount
relationship between the owner  Florida State University is a publi  3. Details on how the requested state  Spending Category  Administrative Costs:  Executive Director/Project Head Salary and Benefits  Other Salary and Benefits  Expense/Equipment/Travel/Supplies/	ic state university.	itý.	Amount
relationship between the owner  Florida State University is a publi  3. Details on how the requested state  Spending Category  Administrative Costs:  Executive Director/Project Head Salary and Benefits  Other Salary and Benefits  Expense/Equipment/Travel/Supplies/Other  Consultants/Contracted Services/Study  Operational Costs: Other	ic state university.	itý.	Amount
relationship between the owner  Florida State University is a publi  3. Details on how the requested state  Spending Category  Administrative Costs:  Executive Director/Project Head Salary and Benefits  Other Salary and Benefits  Expense/Equipment/Travel/Supplies/Other  Consultants/Contracted Services/Study	ic state university.	itý.	Amount
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Planning Engineering	Funds will be used to Design and construction of a Large Bore Resistive Magnet (LBRM) estimated- \$6m; Maglab Space Expansion estimated- \$16m; and Design of a Large Bore Superconducing Magnet (LBSM) estimated- \$3m	25,000,000
Total State Funds Requested (must equal total from question #6)		

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will be allocated to establish and equip a Maglab expansion to house high-temperature superconducting (HTS) magnet testbed facility. These funds will facilitate the construction of specialized infrastructure, acquisition of essential equipment, and the development of a cutting-edge research environment. The specific goal is to create a collaborative hub where private sector companies can access shared facilities, driving innovation, and accelerating the commercialization of superconducting magnetic technologies in various industries such as energy, healthcare, and aerospace.

b. What activities and services will be provided to meet the intended purpose of these funds?

The capital funds will be used to expand the maglab in order to provide the space for the LBSM and LBRM. This industrial wing of the maglab will be used for both commercial and research purposes. Capital funds will also be used to design and construct LBRM and design LBSM. Operating start-up funds will be used for economic development activities to bring in the private investors and industry giants to use the LBRM and LBSM on a fee-for-service structure through FSI.

c. What direct services will be provided to citizens by the appropriation project?

The project aims to benefit citizens by fostering economic growth and job creation in Tallahassee through the establishment of the National Superconducting Testbed Facility. This initiative will attract businesses to the region, leading to high-wage job opportunities and increased economic activity. Additionally, the advancement of superconducting magnet technologies may have broader societal implications, such as improvements in medical diagnostics and cleaner energy solutions, directly impacting citizens' well-being and the environment.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project includes researchers, engineers, and professionals in industries related to high-temperature superconducting magnet technologies. The broader community in Tallahassee may indirectly benefit through job creation and economic growth.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of the project is to establish Tallahassee as a hub for superconducting magnet technologies, fostering economic growth, job creation, and innovation in various industries. The outcome will be measured by the level of utilization and success of the National Superconducting Testbed Facility, including the number of businesses attracted, job opportunities created, and advancements in high-temperature superconducting technologies achieved. Key performance indicators may include facility usage rates, industry partnerships formed, and the successful commercialization of technologies developed within the facility.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revert state funds and withhold future funding for this initiative.
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15	. Re	auester	Contact	Information
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a. First Name	Lina	Last Name	Rojas
b. Organization	Florida State University		
c. E-mail Address	lina.rojas@fsu.edu		



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d. Phone Number	(305)301-8407	Ext.				
16. Recipient Contact Information						
a. Organization	Florida State University					
b. Municipality and	b. Municipality and County Leon					
c. Organization Ty	c. Organization Type					
□For Profit Entity	r Profit Entity					
□Non Profit 501(d	c)(3)					
□Non Profit 501(d	□Non Profit 501(c)(4)					
□Local Entity	□Local Entity					
☑University or College						
□Other (please sp	□Other (please specify)					
d. First Name	Clay	Last Name	Ingram			
e. E-mail Address	hcingram@fsu.edu					
f. Phone Number	(850)393-6794					
17. Lobbyist Contact Information						
a. Name	Clay Ingram					
b. Firm Name						
c. E-mail Address	hcingram@fsu.edu					
d. Phone Number	(850)644-1728					