

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 3684

1. Project Title	Minneola Septic-to-Sewer Phase II					
2. Senate Sponsor	Dennis Baxley					
B. Date of Request	01/19/2024					
l. Project/Program De	escription					
Provide residential	and commercial pro	operties with acce	ess to a centralized wast	ewater collection syste	em which ma	
increase economic development and protect the east 5. State Agency to receive requested funds			Department of Environmental Protection			
State Agency conta	•	Бораг	then of Environmental	1010011011		
. Amount of the Non	recurring Request	for Fiscal Year	2024-2025			
Type of Funding			Amo	Amount		
Operations				0		
Fixed Capital Outlay	/			5,647,655		
Total State Funds	Requested			5,647,655		
Type of Funding			Amount	Percentage		
Total State Funds R	equested (from que	estion #6)	5,647,655	24%		
Matching Funds						
Federal			0	0%		
State (excluding the amount of this request)			16,942,963	74%		
Local			450,000	2%		
Other			0	0%		
Total Project Costs	s for Fiscal Year 20	024-2025	23,040,618	100%		
. Has this project pro	eviously received	state funding?	No			
Fiscal Year (yyyy-yy)	Amount		Specific "	Vetoed		
	Recurring	Nonrecurring	Appropriation #			
. Is future funding lil	kely to be requeste	ed?	Yes			
a. If yes, indicate n	onrecurring amou	nt per year.	1,882,551			
b. Describe the so	urce of funding tha	at can be used i	n lieu of state funding.			
\$450,000 of local for	unds are anticipated	d to be used for t	his project.			
0. Has the entity req	uesting this projec	ct received any	federal assistance rela	ted to the COVID-19	pandemic?	
Yes						
If yes, indicate the	amount of funds	received and wl	hat the funds were use	d for.		



11. Status of Construction

a. What is the current phase of the project?

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0

0

0

5,647,655

5,647,655

Provided individual grants of \$1,737 to eligible City of Minneola residential households totaling \$644,427. Purchased \$11,514 of COVID-19 cleaning, hygiene and other miscellaneous supplies. Reimbursed payroll costs of \$84,385 towards COVID-19 first responders and employees.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

O Planning	Construction N	/A		
b. Is the project "shovel ready" (i.e permitted)?	No		
c. What is the estimated start date	te of construction?	8/01/24		
d. What is the estimated complet	tion date of construction?	6/30/27		
12. List the owners of the facility to relationship between the owner	receive, directly or indire s of the facility and the en	ctly, any fixed capital tity.	outlay funding. Inc	lude the
City of Minneola				
13. Details on how the requested sta	ate funds will be expended	Description		Amount
Administrative Costs:		2000p		7
Executive Director/Project Head Salary and Benefits				
Other Salary and Benefits				
Expense/Equipment/Travel/Supplies/				

14. Program Performance

Planning Engineering

Consultants/Contracted

Consultants/Contracted Services/Study

Operational Costs: Other

Construction/Renovation/Land/

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

Services/Study

Other

Salary and Benefits

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

The purpose of the funding is to make centralized wastewater collection service to residential and commercial properties that currently utilize a conventional septic treatment system or have no treatment system. This project is expected to create more opportunities to develop and/or redevelop which may improve the economic vitality of the area, improve wastewater management, improve groundwater quality, reduce the nutrient load entering Lake Minneola and improve the overall health, safety and welfare of the community.

management of a wastewater collection system.

The funding request may include a portion of the costs for design,

engineering, bidding assistance, construction and construction



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b. What activities and services will be provided to meet the intended purpose of these funds?

Wastewater collection mains, lift stations, and service laterals will be constructed to provide centralized wastewater collection services to the public.

c. What direct services will be provided to citizens by the appropriation project?

Provide centralized wastewater collection services to the citizens of Minneola.

d. Who is the target population served by this project? How many individuals are expected to be served?

Services will be offered to the public with properties adjacent to the project regardless of protected class and will include, but not be limited to, elderly individuals, developmentally disabled individuals, physically disabled persons, as well as the general public at large. It is anticipated between 101-200 individuals will initially be served by this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project will be based on the number of property owners that convert from a conventional septic treatment system to the centralized wastewater collection system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

It is suggested that the construction agreement with the contractor include a liquidated damages clause for project delays caused by the contractor.

5. Requester Contact	t Information					
a. First Name	Mark	Last Name	Johnson			
b. Organization	City of Minneola					
c. E-mail Address	mjohnson@minneola.us					
d. Phone Number	(352)394-3598 Ext.					
6. Recipient Contact Information						
a. Organization	a. Organization City of Minneola					
b. Municipality and County Lake						
c. Organization Type						
□For Profit Entity						
□Non Profit 501(c)(3)						
□Non Profit 501(c)(4)						
☑Local Entity						
□University or College						
□Other (please specify)						
d. First Name Mark Last Name Johnson						



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	e. E-mail Address	mjohnson@minneola.us					
	f. Phone Number	(352)394-3598					
17.	17. Lobbyist Contact Information						
	a. Name	Joseph R. Spratt					
	b. Firm Name	Spratt and Associates					
	c. E-mail Address	mail Address josephrspratt@yahoo.com					
	d. Phone Number	(863)517-0235					
	-	e the questions below for Water Projects only. or alternative state funding?					
	□ Waste Water Revolving Loan						
	☐ Drinking Water Revolving Loan						
	☐ Small Community Wastewater Treatment Grant						
	☐ Other (please specify)						
	☑ N/A						
19.	What is the popula	tion economic status?					
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)						
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)						
	□ Rural Area of Economic Concern						
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)						
	☑ N/A						
20.	What is the status	of construction?					
	Construction has not begun 0%						
21.	What percentage o	f the construction has been completed?					
	0%						
22.	2. What is the estimated completion date of construction?						
	06/30/2027						