

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 3711

1. Project Title	State Road 24 - Archer Road 4-lane Widening Design				
2. Senate Sponsor	Keith Perry				
3. Date of Request	01/26/2024				
4. Project/Program De	escription				
This project proposing 122nd St, approxima Department's norma	ately 3.84 miles. Th	e design can then b	of State Road 24 from the used to support app	Tower Road west oblication for federal	of Gainesville to SW grants, or the
5. State Agency to re	ceive requested fu	ınds Departm	ent of Transportation		
State Agency conta	cted? Yes				
. Amount of the Non	recurring Request	for Fiscal Year 20	24-2025		
Type of Funding			Amo	unt]
Operations				0	
Fixed Capital Outlay	,			2,500,000	
Total State Funds I	Requested			2,500,000	
'. Total Project Cost f	or Fiscal Year 202	4-2025 (including			ect)
Type of Funding		ti (IC)	Amount	Percentage	4
Total State Funds R	equested (from que	estion #6)	2,500,000	100%	+
Matching Funds			0	0%	+
Federal State (excluding the amount of this request)			0	0%	7
State (excluding the amount of this request)			0	0%	1
Local Other			0	0%	7
Total Project Costs for Fiscal Year 2024-2025			2,500,000	100%	
3. Has this project pro			No	10076	J
Fiscal Year	Amount		Specific "	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
					l
9. Is future funding lil	calv to be requeste	ad?	No		
•	•		INO		7
a. If yes, indicate n	onrecurring amou	int per year.			
b. Describe the sou	urce of funding tha	at can be used in I	ieu of state funding.		
10. Has the entity req	uesting this proje	ct received any fe	deral assistance rela	ted to the COVID-	·19 pandemic?
Yes	- · ·	•			-
	_	_			
If yes, indicate the	amount of funds	received and what	the funds were use	d for.	



11. Status of Construction

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ARPA - State & Local Fiscal Recvoery Funds 2,401,718.44 Support Public Health Response 87,381.88 Address Negative Economic Impact 195,216.94 Broadband Infrastructure Planning 49,574,131.74 Replace Public Sector Revenue Loss 52,258,449.00 Total	
CARES 20,445,668.25 Individual Assistance 2,706,899.17 Business Assistanace 2,343,850.85 Non-Profit Assistance 6,650,950.35 Governement & Direct Sub-Recipients 1,052,461.04 Alachua County Direct Impact 2,369,762.54	

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the current phase of the project?				
Planning	Design	Construction	O N/A	
b. Is the project "shovel ready" (i.e permitted)?				No
c. What is the estimated start date of construction?				2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

2025

The owner of the facility is the State of Florida. Alachua County is a political division of the State of Florida.

13. Details on how the requested state funds will be expended

d. What is the estimated completion date of construction?

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/ Planning Engineering	Engineering/Design of 2 lane to 4 lane project	2,500,000	
Total State Funds Requested (must equal total from question #6) 2,500,00			



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Completing design of this project will allow the State or County to apply for construction funding for this project from State or Federal sources.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project will procure a design consultant to develop plans for the 2 lane to 4 lane reconstruction of State Road 24.

c. What direct services will be provided to citizens by the appropriation project?

No direct services are to be provided. However, the eventual construction of additional lanes in this corridor will provide enhanced travel times and capacity for residents of Alachua and Levy Counties.

d. Who is the target population served by this project? How many individuals are expected to be served?

This segment of roadway currently serves 23,500 average annual daily trips. Users of the roadway largely include residents of Levy and Alachua County. Several construction firms use this roadway to get in the Gainesville metropolitan area from Archer and Levy County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected outcome of the project will be final plans for a 2-lane to 4-lane reconstruction of State Road 24. This will be measured by delivery of final plans within the budgeted amount.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The County considers FDOTs existing standard penalties as sufficient to ensure the project is delivered on-time and within budget.

15. Requester Contact Information				
a. First Name	Chris		Last Name	Dawson
b. Organization	Alachua (County Board of	County Com	missioners
c. E-mail Address	cdawson	cdawson@alachuacounty.us		
d. Phone Number	(352)374	-5249	Ext.	
16. Recipient Contact	Information	on		
a. Organization		Alachua County Board of County Commissioners		
b. Municipality and County Alachua				
c. Organization Type				
□For Profit Entity				
□Non Profit 501(c)(3)				
□Non Profit 501(c)(4)				
☑Local Entity				



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□Other (please specify)

d. First Name	Ramon	Last Name	Gavarrete
e. E-mail Address	rgavarete@alachuacounty	/.us	
f. Phone Number	(352)374-5245		

17. Lobbyist Contact Information

a. Name	Thomas Griffin
b. Firm Name	The Griffin Group
c. E-mail Address	tom@thegriffingroup.com
d. Phone Number	(561)891-7122