



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3719

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal is to build a women's center for St. Johns county. This will serve patients that need mammograms, ultrasounds and breast biopsy's. We are the only facility in St. Johns county that does breast biopsy's. Another goal is to get a mammogram bus. This will improve access to screening mammograms. The bus would travel to different areas in the community to provide this service.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	2,210,000
Fixed Capital Outlay	3,100,000
<b>Total State Funds Requested</b>	<b>5,310,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,310,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>5,310,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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UF Health St. Johns received \$24.5 million in COVID funds over three years. The funds were used to cover losses of \$52.3 million.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/01/2024

d. What is the estimated completion date of construction?

04/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

UF Health St. Johns

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Three mammography machines Two ultrasound machines Mobile Mammography bus	2,210,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Build out Women's center on UF Health St. John's campus. Cost of construction only. Already on current campus.	3,100,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,310,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Increased detection of breast cancer tumors in vulnerable populations. The Mammography Bus will travel to different areas and counties where transportation and access are an issue, offering free mammography screening.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Provide comprehensive breast cancer screening for our community. Services will include mammography, biopsy, ultrasound, and breast cancer counseling. The mobile mammography unit will reach outlier areas reducing obstacles for screening mammograms.

**c. What direct services will be provided to citizens by the appropriation project?**

Mammography  
Breast biopsy  
Breast ultrasound  
Breast navigator women's breast cancer counseling

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Economically disadvantaged persons in rural and urban areas. The target population expected to be served is greater than 1,000 annually.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

A women's center will improve the overall experience for women with a separate entrance for women having imaging studies completed, such as mammography and ultrasound. We will provide screening mammograms to patients in outlying areas where transportation is an issue. We will track number of positive mammograms leading to intervention in the community.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties are sufficient.

**15. Requester Contact Information**

a. First Name  Last Name   
 b. Organization   
 c. E-mail Address   
 d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
 b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number