

**LFIR # 1148** 

7,000,000

1.	. Project Title	State College of Florida, Man	natee-Sa	asota Collegiate School - Ve	nice	
2.	. Senate Sponsor	Jim Boyd				
3.	. Date of Request	2/10/2025				
4.	. Project/Program Des	cription				
	house SCF's Venice (local students. The pr	ion of a total \$15 million projec Collegiate School, a public char oject costs include site develop collaborative space, and admin	irter high pment ar	school providing accelerated design to support a 20,000	dual enrolli	ment opportunities to
5.	. State Agency to rece	eive requested funds De	epartmer	t of Education		
	State Agency contac	ted? Yes				
6.	Amount of the Nonre	curring Request for Fiscal Yo	ear 202	5-2026		
	Type of Funding			Amount		
	Operating				0	
	Fixed Capital Outlay			7	,000,000	

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	7,000,000	88%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	12%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	8,000,000	100%

8. Has this project previously received state funding? If yes, provide the most recent instance:

**Total State Funds Requested** 

No

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future-year funding likely to be requested?

Yes

a. If yes, indicate nonrecurring amount per year.

7,000,000

b. Describe the source of funding that can be used in lieu of state funding.

SCF's goals is to pay for 12.5% or \$1Million of the total \$15 Million project with local fundraising. SCF anticipates completing the \$1 million campaign by June 30, 2026.

#### Complete questions 10 and 11 for Fixed Capital Outlay Projects



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7,000,000

10. Status of Constructi	10	0. S	tatus	Ωt	Con	strua	tion
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a. What is the current phase of the project?

	<ul><li>Planning</li></ul>	O Design	<ul><li>Construction</li></ul>	O N/A			
	b. Is the project "s	shovel ready" (	(i.e permitted)?		No		
	c. What is the esti	imated start da	te of construction?		01/11/2027		
	d. What is the est	imated comple	tion date of construc	ction?	08/14/2028		
	e. What funding stream will be used for ongoing operations and maintenance of the project?						
State College of Florida, Manatee-Sarasota, Fund 1 - Unrestricted, which is sourced fro legislative appropriations, General Revenue, Lottery, Special Categorical Funds, Studer Interest Earnings, Transfers and Other Fees.							
11	. List the owners or relationship between	of the facility to ween the owne	o receive, directly or rs of the facility and	indirectl	y, any fixed capital o	outlay funding. Inc	lude the
	State College of	Florida, Manate	e-Sarasota and its Dis	strict Boa	rd of Trustees		
12.	Details on how th	ne requested st	ate funds will be exp	ended			
	Spending Catego	ry		[	escription		Amount
	Administrative Co	sts:					
	Executive Director/Pr Salary and Benefits	roject Head					

Fixed Capital Construction/Major Renovation: Construction/Renovation/Land/ SCF requests \$7 million of a total \$15 million project cost to build a 7,000,000 Planning Engineering permanent structure, replacing aged portables, to house SCF's Venice Collegiate School, a public charter high school providing accelerated dual enrollment opportunities to local students. The project costs include site development and design to support a 20,000-square foot mixed use building housing classrooms, collaborative space, and administrative offices.

#### 13. Program Performance

Other Salary and Benefits

Consultants/Contracted

**Operational Costs** Salary and Benefits

Consultants/Contracted

Services/Study

Services/Study

Other

Other

Expense/Equipment/Travel/Supplies/

Expense/Equipment/Travel/Supplies/

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)



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In partnership with SCF, collegiate students gain access to a unique dual enrollment program that enables them to earn an associate in arts degree simultaneously with their high school diploma. Additionally, SCFCSV has articulation agreements with New College and FGCU to offer our graduates scholarships for another three years of tuition at local institutions.

b. What activities and services will be provided to meet the intended purpose of these funds?

SCF requests \$7 million of a total \$15 million project cost to build a permanent structure, replacing aged portables, to house SCF's Venice Collegiate School, a public charter high school providing accelerated dual enrollment opportunities to local students. The project costs include site development and design to support a 20,000-square foot mixed use building housing classrooms, collaborative space, and administrative offices.

c. What direct services will be provided to citizens by the appropriation project?

The State College of Florida Collegiate School is a tuition-free public charter high school, sponsored by Sarasota County Schools. The charters are a division of the State College of Florida, Manatee-Sarasota and offer accelerated dual enrollment allowing students to graduate with their high school diploma and associate in arts degree in the same week.

d. Who is the target population served by this project? How many individuals are expected to be served?

Local high school students, grades 9-12, up to 400 students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

In partnership with SCF, collegiate students gain access to a unique dual enrollment program that enables them to earn an associate in arts degree simultaneously with their high school diploma. Additionally, SCFCSV has articulation agreements with New College and FGCU to offer our graduates scholarships for another three years of tuition at local institutions. Measures include grade progression, test scores, graduation rates and participation and recognition in extracurricular activities, as well as acceptance into state universities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

4. Is this project related to mitigation, response, or recovery from a natural disaster?	No	
a. If Yes, what phase best describes the project?		

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- □ Response (addressing the immediate and short-term effects of a natural disaster)

\$1,000 per day in liquidated damages for failure to meet substantial completion.

- □ Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
- b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity	applied for or receive	ed federal assistance for t	this project?

☐ Yes, Applied

☐ Yes, Received

□ No

☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



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b. Provide the total	project c	ost listed on the	e FEMA proj	ect worksheet:	
6. Has the entity app	lied for o	r received state	assistance	for this project (other	than this request)?
☐ Yes, Applied					
☐ Yes, Received					
□ No					
☐ No, but intends to	o apply				
Commerce):			ncy (ex. Loca	al Government Emerg	ency Bridge Loan, Depart
'. Requester Contact a. First Name	t Informat Tommy	ion	Last Name	Gregory	
b. Organization		llege of Florida, I			
_	GregorT@SCF.edu				
d. Phone Number	(941)752	:-5001	Ext.		
. Recipient Contact a. Organization		<b>on</b> llege of Florida, I	Manatee-Sara	asota	
b. Municipality and	d County	Sarasota			
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(d	:)(3)				
□Non Profit 501(d	:)(4)				
□Local Entity					
☑University or Co	llege				
□Other (please sp	•				
d. First Name	Jamie		Last Name	Smith	
e. E-mail Address		@SCF.edu			
f. Phone Number	(941)752		Ext.		



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.