



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1413

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Beaches Habitat for Humanity is currently building Coastal Haven, a 44-townhome community on Mayport Road in Jacksonville. The project will provide much needed affordable housing in the Beaches area, particularly for veterans and workforce families. The project will be completed in phases over the next 5-6 years, with a total cost of \$10 million. Construction of the first eight townhomes will begin in early 2025, with an average construction cost of approximately \$200,000 per home. Beaches Habitat is seeking approximately \$800,00 in legislative funding for the project.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	800,000
Total State Funds Requested	800,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	800,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

1/1/2025

d. What is the estimated completion date of construction?

12/31/2025

e. What funding stream will be used for ongoing operations and maintenance of the project?

Beaches Habitat has obtained \$1.1 million for home sponsorships from individual donors.(all phases). The funds will be received partially on a yearly basis. Other foundation grants and home sponsorships will continue to be solicited.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Each individual completed town home will be owned by a homeowner with an affordable mortgage to cover the purchase of the home. Beaches Habitat will negotiate the mortgage with an appropriate lender.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This request is for supplies and materials for the construction of one quad (4 town homes) in Coastal Haven. It will also include infrastructure costs (water, sewer, electrical, roads) related to the project.	800,000
Total State Funds Requested (must equal total from question #6)		800,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This development is being constructed by Beaches Habitat for Humanity, a local affiliate of Habitat for Humanity International. The total build out of the development will be completed in 5-6 years at a cost of approximately \$10 million. The requested funds will cover the partial costs of construction of Phase 1 of the project. Phase 1 includes 2 quads (4 town homes each) with at least one town home assigned to a veteran. Funds for this request will only be applied to Phase 1.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will cover the construction costs for four town homes for first-time low income homeowners in Atlantic Beach. At least one of the town homes is designated for a veteran.

c. What direct services will be provided to citizens by the appropriation project?

Each new town home will be sold with a zero-interest mortgage to a low-income individual. Mortgage payments will be within the budget capacity of the homeowner. In addition, the homeowner will have the benefit of learning about the responsibilities of home ownership in workshops provided by Beaches Habitat for Humanity.

d. Who is the target population served by this project? How many individuals are expected to be served?

The population served by this project are low-income families whose incomes meet the <80% of AMI requirement. Four low-income families (estimated at 4 family members each) will be new homeowners. There is no income requirement for the veteran.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome at the end of this project will be an increase in the amount of affordable housing available in the Jacksonville Beaches. In addition, the 44 families that will occupy the homes will have affordable mortgages and a more stable economic future.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Over our 30+ year history as a Habitat for Humanity affiliate, we have partnered with local contractors to supply HVAC, electrical, and plumbing for our new construction projects. We have created excellent relationships with these contractors and have not needed to employ penalties for failure to meet deliverables for our projects.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply



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a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.



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19. Lobbyist Contact Information

a. Name	<input type="text" value="None"/>
b. Firm Name	<input type="text"/>
c. E-mail Address	<input type="text"/>
d. Phone Number	<input type="text"/>

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.