



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1535

1. Project Title Indian Trail Improvement District M1 Drainage Basin Impoundment Expansion

2. Senate Sponsor Gayle Harrell

3. Date of Request 2/14/2025

4. Project/Program Description

The Impoundment Expansion would allow for additional water storage for the M1 Drainage Basin surface water management system. The system serves 38 square miles in Western Palm Beach County, it also serves 6.2 square miles drainage from JW Corbett Wildlife Management Area. The existing 720-acre Impoundment can store approximately 1861-acre feet of water. The expansion will add an additional 2200-acre feet of water storage. This equivocates to an additional 716 million gallons of fresh water.

5. State Agency to receive requested funds Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	97,000
Fixed Capital Outlay	353,000
Total State Funds Requested	450,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	450,000	78%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	130,000	22%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	580,000	100%

8. Has this project previously received state funding? No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year. 500,000

b. Describe the source of funding that can be used in lieu of state funding.

Grant Funding. Bonding. Local District Non-Ad Valorem Tax .



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

02/02/2026

d. What is the estimated completion date of construction?

12/25/2028

e. What funding stream will be used for ongoing operations and maintenance of the project?

Non-Ad Valorem Assessments

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Indian Trail Improvement District

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Site legal description and soil engineering have been completed. Site survey with canal locations and detailed topography are needed.	97,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Modeling for the Low Hazard Impoundment, and storm routings are needed. Site electrical, telemetry, and a SCADA system are included. Construction plans and regulatory permitting with federal, state, and county agencies are required. Consulting and engineering firms will be brought on board for the storm analyses, levee design, control structure with motor operations designs, and permitting.	353,000
Total State Funds Requested (must equal total from question #6)		450,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal of the funding will to deliver a turnkey, shovel ready construction design project on the expansion of the existing, operational Impoundment. The current capacity is roughly 2300 Acre Feet (Ac Ft) of fresh water. The expansion will extent the capacity an additional 2200 AC Ft. and reduce the need to discharge storm water run-off to Tide.

b. What activities and services will be provided to meet the intended purpose of these funds?

It includes all aspects of construction design to include Civil & Structural Engineering, Surface Water Modeling, Permitting and Regulatory requirements. Deliver all Plans, Specifications and Bid Documentation ready for construction.

c. What direct services will be provided to citizens by the appropriation project?

The primary service of the project will allow for additional flood control capacity. Added benefit of the increased storage will be the ability to release of fresh water back into local canals within the basin during levels of low rainfall. Residents rely on this not only for fire suppression in an emergency situation but helps recharge the aquifer as most homes are on wells for domestic water.

d. Who is the target population served by this project? How many individuals are expected to be served?

The basin includes a total of 29 square miles and is home to over 30,000 residents who are mostly middle-income working families.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

As stated previously, the primary benefit in enhanced flood control. Water levels and quality are measured regularly and reported to appropriate agencies.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure is not an option. Reimbursement of funds and exclusion from future appropriations.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- ☐ Water Quality Improvement Grant Program
- ☐ Resilient Florida Grant Program
- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify, ex. Alternative Water Supply Grants)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Planning with Geo-Technical study complete.

20. What percentage of the construction has been completed?

3.5% Geo-Technical study

21. What is the estimated completion date of construction?

12/25/2028



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22. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

23. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

☐ For Profit Entity

☐ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☒ Local Entity

☐ University or College

☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.