

LFIR # 1842

1.	Project Title	Extraordinary Ch	narities Nonpro	ofit Ac	celerator and Workfo	rce Hub			
2.	Senate Sponsor	Mack Bernard							
3.	Date of Request	2/27/2025							
4.	Project/Program Des	scription							
	Operational funding that and networking opportuneting space and fur placement assistance	rtunities for hundre unction space for the	eds of small no neir activities.	nprofi The w	its in palm Beach Cou orkforce initiative pro	unty, as well as pro vides culinary train	viding office space.		
5.	State Agency to reco	eive requested fu	nds Dep	artme	ent of Commerce				
	State Agency contact Amount of the Nonre		for Fiscal Ye	ar 202	25-2026				
	Type of Funding				Amo	unt			
	Operating					750,000			
	Fixed Capital Outlay					0			
	Total State Funds R	equested				750,000			
7. ⁻	Total Project Cost fo	or Fiscal Year 202	5-2026 (includ	ding n			ect)		
	Type of Funding	//	- 1' 110\		Amount	Percentage			
	Total State Funds Re	equestea (from que	estion #6)		750,000 50%				
	Matching Funds Federal			I	0	0%			
	State (excluding the a	amount of this requ	iest)		0	0%			
	Local	amount of this requ	1631)		0	0%			
	Other				750,000	50%			
	Total Project Costs	for Fiscal Year 20	125-2026		1,500,000	100%			
	Has this project predict yes, provide the m	viously received	state funding	?	No	100%			
	Fiscal Year (yyyy-yy)	Amo			Specific Appropriation #	Vetoed			
	(уууу-уу)	Recurring	Nonrecurri	ing	Appropriation #				
	Is future-year funding	ng likely to be req			No				



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10. Status of Cons	truction						
a. What is the c	urrent phase of t	he project?					
Planning	O Design	Construction	O N/A				
b. Is the project	"shovel ready"	(i.e permitted)?					
c. What is the es	stimated start da	ate of construction?					
d. What is the e	stimated comple	etion date of constru	ction?				
e. What funding	. What funding stream will be used for ongoing operations and maintenance of the project?						
		o receive, directly or ers of the facility and		fixed capital	outlay funding	. Include the	

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Portion of Executive Director's Salary and Benefits	12,500
Other Salary and Benefits	Admin portion of Program Director and Program Manager's Salaries and Benefits	12,500
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Program Related share of salary expense and benefits for Executive Director, Program Director and Program Manager	200,000
Expense/Equipment/Travel/Supplies/ Other	Operational Expenses for Nonprofit Center and workforce hub building including rent, insurance, utilities, and maintenance. Technology costs to provide training for nonprofit leaders and organizations. Supplies and curriculum for culinary training program to include food, smallwares, uniforms and testing materials.	400,000
Consultants/Contracted Services/Study	Consultants to deliver curriculum designed to maximize operational efficiency and increase impact for over 100 nonprofit organizations. Costs of a needs assessment and nonprofit survey. Consultants will also provide employment related training (resume building, interview skills, job hunting, professionalism, etc.)	125,000
Fixed Capital Construction/Majo		
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	750,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



□ No, but intends to apply

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

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The requested funds will deepen the impact of Palm Beach County nonprofit organizations by making them more efficient and more sustainable. In addition, funds for workforce development will provide training opportunities and placement assistance for over 100 clients.

b. What activities and services will be provided to meet the intended purpose of these funds?

Culinary training and employment placement assistance for typically underserved individuals, including formerly homeless individuals, individuals returning to the workforce after incarceration, individuals with disabilities, etc. Nonprofit organizations and their leaders will also receive efficiency-enhancing and impact-deepening curriculum and services.

c. What direct services will be provided to citizens by the appropriation project?

Culinary training and employment placement, leadership development for nonprofit professionals, networking opportunities, trainings geared toward maximizing nonprofit efficiency and deepening nonprofit impact through collaboration.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project serves individuals across all demographics, including elderly persons, persons with poor mental health, jobless persons, economically disadvantaged persons, at-risk youth, homeless persons, individuals with developmental and intellectual disabilities, physically disabled persons, high school and college students, formerly incarcerated persons. The project will serve approximately 500 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Nonprofits will deepen their impact by virtue of increased efficiency and increased collaboration, to be measured by increase in net revenue over expenses over a 12-month period as well as increase in clients served. These outcomes will be measured by a comparison of financials and impact reports over the same 12-month period. For the workforce program, 75% of graduates will obtain productive employment within 60 days of completion, as measured by client survey.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

	running to most denited ablee or performance medecales provided for in the contract.
F	Funds will be returned to the state.
4. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. I	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. i	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
5. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No



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a. If yes, provide th	e FEMA p	oroject workshe	et ID#:		
b. Provide the total	project c	ost listed on the	e FEMA proj	ect worksheet:	
6. Has the entity app	lied for o	r received state	assistance f	or this project (other th	nan this request)?
☐ Yes, Applied					
☐ Yes, Received					
□ No					
☐ No, but intends to	o apply				
a. If yes, specify the Commerce):	e progran	n and state ager	ncy (ex. Loca	al Government Emerger	ncy Bridge Loan, Departm
7. Requester Contact a. First Name	Christine		Last Name	Raymond	
b. Organization		inary Charities		Naymona	
c. E-mail Address					
d. Phone Number	(561)366	5-7032	Ext.		
3. Recipient Contact	Informati	on			
a. Organization	Extraord	inary Charities			
b. Municipality and	d County	Palm Beach			
c. Organization Ty	pe				
□For Profit Entity					
☑Non Profit 501(c	:)(3)				
□Non Profit 501(c	c)(4)				
□Local Entity					
□University or Co	llege				
□Other (please sp	pecify)				
d. First Name	Christine	<u> </u>	Last Name	Raymond	
e. E-mail Address				•	

Ext.

f. Phone Number (561)366-7032



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). Lobbyist Contact Information					
a. Name	None				
b. Firm Name					
c. E-mail Address					
d. Phone Number					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.