



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1925

1. Project Title Boys & Girls Clubs of Central Florida June Family Branch Capital Campaign

2. Senate Sponsor Keith Truenow

3. Date of Request 2/25/2025

4. Project/Program Description

The new June Family Branch of the Boys & Girls Clubs in Winter Garden will feature 20,000 square feet of programming space and serve up to 220 youth and teens daily. The new Club will include a Youth Center and a Teen Center. Currently, the Winter Garden program operates out of Orange County's recreational center with a capacity of 40.

5. State Agency to receive requested funds Department of Education

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	800,000
Total State Funds Requested	800,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	17%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,190,000	46%
Other	1,778,933	37%
Total Project Costs for Fiscal Year 2025-2026	4,768,933	100%

8. Has this project previously received state funding? No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

04/15/2025

d. What is the estimated completion date of construction?

06/30/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

Private and local funding

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner and operator of the facility is Boys & Girls Clubs of Central Florida.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The land development and building construction costs related to building a new Winter Garden club.	800,000
Total State Funds Requested (must equal total from question #6)		800,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will support the land development and construction of a new Boys & Girls Clubs of Central Florida location in Winter Garden, which will serve over 200 youth ages 6–18.

b. What activities and services will be provided to meet the intended purpose of these funds?

Club activities center on health and life skills, character and leadership development, the arts, sports, fitness, and recreation, education and career development, and mental health. These activities range from tutoring, specialized programming, workshops with professionals throughout the community, mentorship, and much more.

c. What direct services will be provided to citizens by the appropriation project?



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Youth, ages 6 - 18, will have access to a nurturing environment, positive role models, and uplifting positive youth development programming during out-of-school hours, including full-day programming during summer breaks and school holidays. Programming focuses on academic success, healthy lifestyles, life skills, sports, recreation, emotional wellness, mental health, career exploration, and more.

d. Who is the target population served by this project? How many individuals are expected to be served?

BGCCF serves youth ages 6-18 and, by extension, supports their families, frequently in low-income neighborhoods. This Club will serve up to 220 youth and teens daily.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

There are numerous benefits of the project including:

Improved physical health (measured through fitness testing and surveying of exercise habits)
Improved mental health (measured through student access to programming and mental/emotional health surveys)
Improved quality of education (measured through GPA tracking, grade level promotions, and reading assessments)
Increased economic activity (measured through graduation rates and college, vo-tech, and military enrollment)
Reduced substance abuse (measured through surveys)

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables or performance measures will result in the repayment of funds back to the State of Florida through the appropriate State agency.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?



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- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

18. Recipient Contact Information

- a. Organization
- b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

- d. First Name Last Name
- e. E-mail Address
- f. Phone Number Ext.

19. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.