



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2048

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Phase 3 of the corridor is the final phase of a long term comprehensive effort to protect pedestrians and ensure a smooth and safe flow of traffic by eliminating risks, hazards and accessibility associated with fatal events and catastrophes. It includes the installation of a barrier fence along the west property line of the railway, a pedestrian walkway, safety lighting, drainage, road narrowing, medians, modifying intersection connections and turning radius.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operating                          | 0              |
| Fixed Capital Outlay               | 985,000        |
| <b>Total State Funds Requested</b> | <b>985,000</b> |

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

| Type of Funding                                      | Amount            | Percentage  |
|--|-------------------|-------------|
| Total State Funds Requested (from question #6)       | 985,000           | 8%          |
| <b>Matching Funds</b>                                |                   |             |
| Federal  | 0                 | 0%          |
| State (excluding the amount of this request)         | 0                 | 0%          |
| Local  | 11,615,000        | 92%         |
| Other  | 0                 | 0%          |
| <b>Total Project Costs for Fiscal Year 2025-2026</b> | <b>12,600,000</b> | <b>100%</b> |

8. Has this project previously received state funding?
- If yes, provide the most recent instance:

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
| 2024-25                  |           | 1,000,000    | 2069A                       | Yes    |

9. Is future-year funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
- 

**Complete questions 10 and 11 for Fixed Capital Outlay Projects**



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#### 10. Status of Construction

##### a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction ☐ N/A

##### b. Is the project "shovel ready" (i.e permitted)?

Yes

##### c. What is the estimated start date of construction?

02/02/2026

##### d. What is the estimated completion date of construction?

12/31/2026

##### e. What funding stream will be used for ongoing operations and maintenance of the project?

The City's Public Works Department's annual budget includes funds to conduct periodic and required operations and maintenance. This budget is approved, authorized and appropriated by the City Commission every year.

#### 11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Pompano Beach

#### 12. Details on how the requested state funds will be expended

| Spending Category  | Description  | Amount         |
|--|--|----------------|
| <b>Administrative Costs:</b>   |  |                |
| Executive Director/Project Head Salary and Benefits                    |  | 0              |
| Other Salary and Benefits  |  | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0              |
| Consultants/Contracted Services/Study                                  |  | 0              |
| <b>Operational Costs</b>   |  |                |
| Salary and Benefits  |  | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0              |
| Consultants/Contracted Services/Study                                  |  | 0              |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |                |
| Construction/Renovation/Land/Planning Engineering                      | Construction of new sidewalks/multi-use path, bicycle lanes, lighting, upgraded drainage, landscaping, traffic calming devices, new traffic signals. | 985,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | <b>985,000</b> |

#### 13. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Construct new safe sidewalks/multi-use path, bicycle lanes, lighting, upgraded drainage, landscaping, traffic calming devices, new traffic signals.

##### b. What activities and services will be provided to meet the intended purpose of these funds?



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The City will retain a General Contractor (GC) to conduct and manage all aspects of construction in compliance with applicable State and Broward County codes. The GC will be responsible for the installation of sidewalks/multi-use path, bicycle lanes, lighting, upgraded drainage, lush landscaping, traffic calming devices, new traffic signals as per plans prepared by the Engineer of Record (EOR) and permitted by all applicable government agencies having jurisdiction.

**c. What direct services will be provided to citizens by the appropriation project?**

Upon completion, the project will add new American with Disabilities Act (ADA) compliant pedestrian facilities along the west side of the roadway as well as accessible routes to and from Broward County Transit bus stops on both sides of the street. In addition, the City plans to resurface the roadway, restripe it and add/improve signalization, making the roadway safer for local residents and visitors alike. The plan proposes to add lighting that will support pedestrian and vehicular activity on a roadway that currently lacks sufficient coverage. As such, the project will provide a safer environment to users and reduce the risks of accidents and crime. Lastly, lush medians and sidewalk landscaping will add to the beauty of the corridor providing a soft and appealing environment.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The localized population residing in Pompano Beach's Districts 3 and 4, totaling well over 10,000 residents. However, the actual population served is far greater as Dixie Highway has in excess of 20,000 daily trips in Pompano Beach and well over 800,000 in Broward County.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The City expects the project to contribute to pedestrian safety, reduction of vehicular accidents, but more importantly the project will be measured by the reduction of localized crime and unsafe conditions. The project will help increase property values and will serve to catapult job creation and the development of the City's new Downtown. The Downtown, when completed, will add well over 4,000 new permanent jobs, new housing, retail and commercial space in an area that has been depressed. The improved safety corridor will serve as one of the main arteries to get to Downtown. The results will be measured by reduction of fatalities and accidents, pedestrian related crime cases, and new jobs and businesses attracted to the area.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The City uses Liquidated Damages of \$1,000/day for failure to complete a project in a timely fashion.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply



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a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

#### 17. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 18. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.



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#### 19. Lobbyist Contact Information

|                   |   |
|-------------------|---|
| a. Name           | <input type="text" value="Robert Schenck"/>       |
| b. Firm Name      | <input type="text" value="The Legis Group"/>      |
| c. E-mail Address | <input type="text" value="Rob@legisgroupfl.com"/> |
| d. Phone Number   | <input type="text" value="(352)585-7338"/>        |

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*