



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2086

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Lake Clarke Shores received its 4e Plan from FDEP in late 2022. This Project, which is included in the 4e Plan, removes 135 septic tanks contributing pollutants to Lake Clarke (WBID 3245B). The project is estimated to remove 2025 pounds per year (ppy) Nitrogen and 189 ppy Phosphorus and includes additional benefits to water quality from its improved stormwater components. The Project includes 7200 feet of new sewer piping, a new sewer lift station, and stormwater system improvements.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	3,688,000
Total State Funds Requested	3,688,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,688,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	3,688,000	50%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	7,376,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

09/01/2025

d. What is the estimated completion date of construction?

09/01/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

Lake Clarke Shore Sewer Utility revenues

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Lake Clarke Shores will receive the monies and own and operate the facilities.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	All the monies will be used to pay for construction.	3,688,000
Total State Funds Requested (must equal total from question #6)		3,688,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provide sewers to 135 homes, rebuild the stormwater swales to improve drainage and reduce flooding vulnerability. These actions will reduce the pollutant load going to Lake Clarke as documented in the approved 4e Pollutant Reduction Plan file with FDEP. A reduced pollutant load results in improved water quality, an improved fishery, better habitat for fish and wildlife, and increased recreation on and in the Lake.

b. What activities and services will be provided to meet the intended purpose of these funds?

Provide sewers to 135 homes, rebuild the stormwater swales to improve drainage and reduce flooding vulnerability.

c. What direct services will be provided to citizens by the appropriation project?



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They will be provided sewer service and can abandon their failing septic tanks. Further the general public will benefit by having a clean lake for fishing, swimming and other water recreation activities.

d. Who is the target population served by this project? How many individuals are expected to be served?

135 homes with approximately 340 individuals as well as the general boating and recreation public that use the Lake

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is a reduction in nutrient levels and chlorophyll A in the waters in the Lake improving Lake water quality and enhancing the desire to use the Lake for recreation. Compare water quality data from previous years through the annual MS4 NPDES permit for Lake Clarke Shores. Post construction testing should show a reduced level of Phosphorus and Nitrogen.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Create a TMDL to replace the 4e Plan. Expedite the implementation schedule for the BMAP associated with the TMDL. Require the Town to repay the grant funds.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No



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☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- ☒ Water Quality Improvement Grant Program
- ☐ Resilient Florida Grant Program
- ☒ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify, ex. Alternative Water Supply Grants)
- ☐ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

We are shovel ready. Design is complete, permits have been obtained.

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction? 09/01/2026

22. Requester Contact Information

a. First Name Joseph Last Name Lo Bello

b. Organization Town Manager, Town of Lake Clarke Shores

c. E-mail Address jlobello@lakeclarke.org

d. Phone Number (561)964-1515 Ext.



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23. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.